

City of Waukesha

201 Delafield St. Waukesha, WI 53188

Tel: 262.524.3700 waukesha-wi.gov

Committee: Board of Public Works	Date: 2/8/2024
Common Council Item Number: ID #24-8756	Date: 2/20/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and act on the Contract Amendment No. 1 with Strand Associates for the Biogas Purification and Sludge Drying with Facilities Enhancements project.

Details:

The overall contract price with Strand Associates was \$985,000 for design services for the Biogas Purification and Sludge Drying with Facilities Enhancements upgrades. Amendment No. 1 revises the design contract price to \$811,000 due to modifying the scope and schedule of the contract as the biogas purification part of the project is being taken out of the scope. The scheduled end date is being changed from May 1, 2024, to December 31, 2024.

Attachments:

Contract Amendment No. 1

Options & Alternatives:

After the budget process, preliminary design indicated that the Biogas Purification component was not cost beneficial. Approve as submitted, we are processing the change order in the manner specified by the WI DNR.

Financial Remarks:

The change order reduces the overall contract price for the Biogas Purification and Sludge Drying with Facilities Enhancement upgrade by reducing the scope of the project. The design services contract price with Strand Associates was for \$985,000. Amendment No. 1 reduces the design contract price by \$167,200 to \$811,000. The construction services component will be renegotiated once design is complete. This project is being paid for with cash reserves.

Executive Recommendation:

Recommend approval of Contract Amendment No. 1 with Strand Associates or the Biogas Purification and Sludge Drying with Facilities Enhancements project for the Clean Water Plant.