

## UTILITY PERFORMANCE REPORT

<b><u>Operations</u></b>		<b><u>March</u></b> <b><u>2021</u></b>	<b><u>YTD</u></b> <b><u>2021</u></b>	<b><u>2021</u></b> <b><u>GOAL</u></b>	<b><u>%</u></b> <b><u>2021</u></b>
1	Water Service Replacements by WWU	0	0	20	0.0%
2	Main breaks repaired	3	20	25	80.0%
3	Hydrants repaired	1	2	160	1.3%
4	Hydrants replaced	0	4	20	20.0%
5	Valves repaired	1	1	20	5.0%
6	Valves replaced	0	0	40	0.0%
7	New meters installed	13	22	100	22.0%
8	Water Samples Tested	732	2,071	8,500	24.4%

<b><u>Pumpage Summary</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>2021</u></b>	<b><u>%</u></b>
9	Monthly	158,658		152,100	104.3%
10	YTD		450,483	449,400	100.2%
11	Annual		450,483	1,895,100	23.8%

<b><u>Technical Services</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>2021</u></b>	<b><u>%</u></b>
12	Water lateral applications approved	3	8	100	8.0%
13	Feet of new water main installed by Contractors for private development	0	0	7,400	0.0%
14	Feet of replacement water main by Contractors	3137	3,137	8,100	38.7%

<b><u>Administrative Services</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>2021</u></b>	<b><u>%</u></b>
15	Toilet Rebates	2	12	300	4.0%
16	Showerhead Rebates	4	4	12	33.3%
17	Rain Barrel Rebates	0	0	12	0.0%