

**UTILITY PERFORMANCE REPORT**

<b><u>Operations</u></b>		<b><u>July</u></b> <b><u>2018</u></b>	<b><u>YTD</u></b> <b><u>2018</u></b>	<b><u>2018</u></b> <b><u>GOAL</u></b>	<b><u>%</u></b> <b><u>2018</u></b>
1	Water Service Replacements by WWU	7	54	60	90.0%
2	Main breaks repaired	2	16	25	64.0%
3	Hydrants repaired	7	114	140	81.4%
4	Hydrants replaced	0	13	20	65.0%
5	Valves repaired	1	8	20	40.0%
6	Valves replaced	1	6	20	30.0%
7	New meters installed	9	59	100	59.0%
8	Water Samples Tested	754	5,324	10,000	53.2%

<b><u>Pumpage Summary</u></b>		<b><u>July</u></b>	<b><u>YTD</u></b>	<b><u>2018</u></b>	<b><u>%</u></b>
9	Monthly	190,377		200,000	95.2%
10	YTD		1,224,616	1,260,000	97.2%
11	Annual		1,224,616	2,130,000	57.5%

<b><u>Technical Services</u></b>		<b><u>July</u></b>	<b><u>YTD</u></b>	<b><u>2018</u></b>	<b><u>%</u></b>
12	Water lateral applications approved	4	51	100	51.0%
13	Feet of new water main installed by Contractors for private development	0	0	8,000	0.0%
14	Feet of replacement water main by Contractors	1,107	6,850	10,100	67.8%

<b><u>Administrative Services</u></b>		<b><u>July</u></b>	<b><u>YTD</u></b>	<b><u>2018</u></b>	<b><u>%</u></b>
15	Toilet Rebates	0	33	300	11.0%
16	Showerhead Rebates	0	6	20	30.0%
17	Rain Barrel Rebates	0	0	12	0.0%