

City of Waukesha - 2016 Annual Operating Budget

0842 Cemetery Special Endowment B	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
7802 Trust Fund B	(145,572.06)	(19,400.85)	0.00	0.00	0.00	0.00	0.0%
7802 48110 Interest On Investments	(133,129.11)	(55,727.08)	(24,000.00)	0.00	(24,000.00)	(24,000.00)	0.0%
7802 48420 Perpetual Care Endowments	(39,627.45)	0.00	0.00	0.00	0.00	0.00	0.0%
7802 52180 Management Services	4,492.83	5,928.58	4,000.00	0.00	4,000.00	4,000.00	0.0%
7802 89260 Transfer To Enterprise Funds	22,691.67	30,397.65	20,000.00	0.00	20,000.00	20,000.00	0.0%
Grand Total	(145,572.06)	(19,400.85)	0.00	0.00	0.00	0.00	0.0%