

**CITY OF WAUKESHA****Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 12/17/2015
<b>Common Council Item Number:</b> 15-3838	<b>Date:</b> 1/5/2016
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approval to Purchase Three Replacement Buses from New Flyer of America, Inc.	

**Details:**

This item is to seek the approval to purchase three replacement 35 foot buses from New Flyer of America, Inc. at \$407,675.89 per bus for a total cost of \$1,223,027.67. Federal grants will pay for \$978,422.14 of the purchase (80%) with the remaining \$244,605.53 from the City. These buses would replace the last two of the 1998 buses that have exceeded their useful life by 5 years and are in immediate need of replacement and the first of Transit's seven 2004 buses that will reach their useful life in 2016. These replacements were authorized in the 2014 CIP and 2015 CIP. Transit will again purchase these buses through the consortium of small and medium sized transit systems lead by Connect Transit (Bloomington/Normal, IL) as it did in August 2015. Anticipated delivery of the buses is end of March/early April 2016. Once these new buses are ready for service, the last 1998 buses with a high risk of failure can be decommissioned.

**Options & Alternatives:**

Given the age and condition of these buses and that they were approved in the CIP, the purchase of the new buses is best alternative.

**Financial Remarks:**

Total cost of the purchase is \$1,223,027.67. Federal grants will pay for \$978,422.14 of the purchase (80%) with the remaining \$244,605.53 from 0430-4350-68390. This purchase was approved in the 2014 CIP (2 buses) and 2015 CIP (1 Bus).

**Executive Recommendation:**

Recommend approval.

