

**CITY OF WAUKESHA****Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 12/8/2016
<b>Common Council Item Number:</b> 16-1755	<b>Date:</b> 12/20/2016
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approval of Intergovernmental Agreement with the Town of Brookfield to Provide Bus Service to the Brookfield Highlands Apartments in 2017	

**Details:**

This is an annual longstanding agreement with the Town of Brookfield to provide bus service to the Brookfield Highlands Apartments off of Davidson Rd. This apartment complex is for seniors and the bus service gives the residents access to services in Waukesha and Brookfield. The Town of Brookfield is charged for mileage deviated from the normal routing. The 2017 per mile rate of \$8.15 and is expected to generate roughly \$7,400 in revenue.

**Options & Alternatives:**

The only option to providing the service would be to not operate the service. There are no operational issues with providing the service as the extra time it takes to operate to and from Brookfield Highlands would otherwise be layover time at Brookfield Square so Transit would lose the \$7,400 of revenue by not operating the service plus the residents do not then have access to services in Waukesha and Brookfield.

**Financial Remarks:**

The City will receive roughly \$7,400 in revenue and the only true costs to providing the service is the added wear and tear on the vehicle and fuel. Based on the funding formula for transit, the revenue received more than covers the costs to provide the service vs. not providing the service.

**Executive Recommendation:**

Recommend approval.

