

## UTILITY PERFORMANCE REPORT

<b><u>Operations</u></b>		<b><u>April</u></b> <b><u>2018</u></b>	<b><u>YTD</u></b> <b><u>2018</u></b>	<b><u>2018</u></b> <b><u>GOAL</u></b>	<b><u>%</u></b> <b><u>2018</u></b>
1	Water Service Replacements by WWU	12	13	60	21.7%
2	Main breaks repaired	1	12	25	48.0%
3	Hydrants repaired	21	87	140	62.1%
4	Hydrants replaced	13	13	20	65.0%
5	Valves repaired	2	4	20	20.0%
6	Valves replaced	2	2	20	10.0%
7	New meters installed	9	22	100	22.0%
8	Water Samples Tested	760	3,054	10,000	30.5%

<b><u>Pumpage Summary</u></b>		<b><u>April</u></b>	<b><u>YTD</u></b>	<b><u>2018</u></b>	<b><u>%</u></b>
9	Monthly	158,178	<del>673,938</del>	170,000	93.0%
10	YTD	<del>158,178</del>	673,938	680,000	99.1%
11	Annual	<del>158,178</del>	673,938	2,130,000	31.6%

<b><u>Technical Services</u></b>		<b><u>April</u></b>	<b><u>YTD</u></b>	<b><u>2018</u></b>	<b><u>%</u></b>
12	Water lateral applications approved	2	24	100	24.0%
13	Feet of new water main installed by Contractors for private development	0	0	8,000	0.0%
14	Feet of replacement water main by Contractors	1577	1,953	10,100	19.3%

<b><u>Administrative Services</u></b>		<b><u>April</u></b>	<b><u>YTD</u></b>	<b><u>2018</u></b>	<b><u>%</u></b>
15	Toilet Rebates	11	28	300	9.3%
16	Showerhead Rebates	1	4	20	20.0%
17	Rain Barrel Rebates	0	0	12	0.0%