

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>Feb</u> <u>2026</u>	<u>YTD</u> <u>2026</u>	<u>GOAL</u> <u>2026</u>	<u>%</u> <u>2026</u>
1	Main breaks repaired	11	14	74	18.9%
2	Hydrants repaired	20	48	140	34.3%
3	Hydrants replaced	0	0	20	0.0%
4	Hydrants inspected	292	621	1,200	51.8%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	1	1	40	2.5%
7	Water Samples Tested	595	1,209	5,800	20.8%

<u>Pumpage Summary</u>		<u>Feb</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	141,026		141,000	100.0%
9	YTD		293,119	292,000	100.4%
10	Annual		293,119	1,862,000	15.7%

<u>Construction</u>		<u>Feb</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	9	16	90	17.8%
12	Feet of new water main installed by Contractors for private development	0	0	3,680	0.0%
13	Feet of replacement water main by Contractors	0	0	18,800	0.0%

<u>Administrative Services</u>		<u>Feb</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	17	36	100	36.0%
15	Meters Replaced - 1" & smaller	111	149	1,000	14.9%
16	Meters Replaced - Over 1"	11	23	178	12.9%
17	Meters Tested & Repaired - 3" & Larger	1	8	28	28.6%
18	Toilet Rebates	3	7	200	3.5%
19	Showerhead Rebates	0	0	12	0.0%
20	Rain Barrel Rebates	0	0	12	0.0%