

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>September</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
1	Water Service Replacements by WWU	7	10	50	20.0%
2	Main breaks repaired	0	5	25	20.0%
3	Hydrants repaired	5	143	140	102.1%
4	Hydrants replaced	0	22	20	110.0%
5	Valves repaired	1	9	40	22.5%
6	Valves replaced	1	13	40	32.5%
7	New meters installed	9	57	100	57.0%
8	Water Samples Tested	699	6,330	9,000	70.3%
<u>Pumpage Summary</u>					
		<u>September</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
9	Monthly	163,460		176,800	92.5%
10	YTD		1,489,327	1,588,000	93.8%
11	Annual		1,489,327	2,079,200	71.6%
<u>Technical Services</u>					
		<u>September</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
12	Water lateral applications approved	2	40	100	40.0%
13	Feet of new water main installed by Contractors for private development	903	3,786	4,000	94.7%
14	Feet of replacement water main by Contractors	2,380	12,691	12,600	100.7%
<u>Administrative Services</u>					
		<u>September</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
15	Toilet Rebates	4	53	300	17.7%
16	Showerhead Rebates	0	1	20	5.0%
17	Rain Barrel Rebates	2	8	12	66.7%