

06/05/2019 10:59
rabbott

CITY OF WAUKESHA, WI
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/> 0100 General Fund <hr/>							
2211 Fire Suppression <hr/>							
2211 51220 Overtime	271,299	0	271,299	78,209.78	.00	193,089.22	28.8%
TOTAL Fire Suppression	271,299	0	271,299	78,209.78	.00	193,089.22	28.8%
<hr/> 2212 Fire Prevention <hr/>							
2212 51220 Overtime	576	0	576	.00	.00	576.00	.0%
TOTAL Fire Prevention	576	0	576	.00	.00	576.00	.0%
<hr/> 2213 Fire EMS <hr/>							
2213 51220 Overtime	67,825	0	67,825	19,534.72	.00	48,290.28	28.8%
TOTAL Fire EMS	67,825	0	67,825	19,534.72	.00	48,290.28	28.8%
TOTAL General Fund	339,700	0	339,700	97,744.50	.00	241,955.50	28.8%
TOTAL EXPENSES	339,700	0	339,700	97,744.50	.00	241,955.50	
GRAND TOTAL	339,700	0	339,700	97,744.50	.00	241,955.50	28.8%

** END OF REPORT - Generated by Richard Abbott **