

City of Waukesha

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Committee: Finance	Date : 10/10/2023
Common Council Item Number: ID# 23-7766	Date: 10/17/2023
Submitted By: Steven Howard, Fire Chief SH	City Administrator Approval: Gina Kozlik GK
Finance Department Review: Joseph Ciurro JC	City Attorney's Office Review: Brian Running BR
	Bridit (Griffing Br)

Subject:

Review and act on a request to enter into a 4-year contract with Stryker for the purchase of 7 stair chairs and 4 cots.

Details:

The Fire Department is seeking approval to enter a contract with Stryker as part of the Community Investment Project for Cot and Stair Chair Replacements that has been approved for 2024-2027. (See attached CIPs.) The original estimated costs for these projects were \$259,382 and scheduled to be completed over the course of the next five years. Due to favorable bids, the WFD was able to purchase a cot with the UTV ambulance. This has eliminated our need to purchase a 5th cot in 2028 at an estimated cost of \$42,921. The approval of this contact will lock in 2023 pricing and avoid future price increases, saving an estimated \$25,512.

We would request that the 2024-2027 CIP reflect the following for EMS cot replacement:

2024 - \$33,220

2025 - \$33,220

2026 - \$33,220

2027 - \$33,220

2028 - \$0

We would request that the 2024 CIP reflect the following for EMS stair chair replacement:

2024 - \$101,780

Options & Alternatives:

The Finance Committee and Council could wait to make the purchase as outlined in the current CIP; however, we would also lose the 2023 pricing discount and would be impacted by future price increases.

Financial Remarks:

The finance department is in support of this cost saving measure.

Executive Recommendation:

The City Administrator is in support of this purchase.