

Financial Assistance Report 2021-2022



The City of Waukesha Parks, Recreation & Forestry Department has been assisting families in need for decades. This report contains statistics for the last five years of the Financial Assistance Program. The Financial Assistance Program was switched from a calendar year to a school year program July 2019.

Round Up Program

Current Round-Up Balance: \$13,575.94

Spring 2022 "Runaway Bunny" Financial Assistance Campaign Event: \$3,310.00

Number of Household Applicants

<u>Level</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u> <u>(Jan.-July)</u>	<u>Aug. 2020-</u> <u>July 2021</u>	<u>Aug. 2021-</u> <u>July 2022</u>
40%	38	64	60	82	60	40
65%	86	81	79	61	31	95
Total	124	145	139	143	91	135
# of families never utilized the assistance	21	41	21	72	22	19

Total Amount of Subsidy

<u>Year</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020**</u> <u>(Jan.-July)</u>	<u>Aug. 2020-</u> <u>July 2021</u>	<u>Aug. 2021-</u> <u>July 2022</u>
Total	\$36,669.31*	\$35,814.97*	\$59,577.60	\$16,048.38	\$40,865.95	\$83,778.56
Total w/out Cool School	\$8,123.06	\$8,680.10	\$9,662.20	\$1,416.70	\$7,691.47**	\$12,549.66

**December Cool School/Registrations are not included.*

**Payment plans for December Cool School are included.*

***Programming impacted by pandemic.*

Programs Areas – 2021-2022

Cool School	Youth Sports	Pool Programs	Youth Enrichment	Adult Enrichment	Fitness, Other
\$71,228.90	\$1,860.20	\$1,308.46	\$9,318.55**	\$0.00	\$62.45

**\$8,417.40 of this amount was for the Summer Explorers program. This could be classified as Cool School. (Cool School: \$79,646.30; Youth Enrichment: \$901.15)