

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

DECEMBER 19, 2024

1. All-Ways Contractors, Inc., for the 2024 Alley Reconstruction	\$79,187.72
2. Level Up Construction, Inc., for Badger Drive Metro Interior Renovations.	\$153,803.72
3. Musson Bros., Inc., for 2024 Asphalt Street Resurfacing and Utility Improvements.....	\$463,340.28
4. State Contractors, Inc., for Concrete Sidewalk Replacement-City Wide (Final)	\$179,262.84

December 19, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to All-Ways Contractors, Inc., P. O. Box 798, Elm Grove, WI 53122 for 2024 Alley Reconstruction Program project.

Contract No. #4327

Contract Date: June 4, 2024

Original Amount: \$ 557,651.70

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 ALLEY 102							
1	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 2,200.00	\$ 2,200.00
2	2003	EROSION BALES	EACH	10		\$ 1.00	\$ -
3	2005	INLET PROTECTION	EACH	4	4.00	\$ 100.00	\$ 400.00
4	3300	REMOVE EXISTING CURB AND GUTTER	LF	120	123.40	\$ 10.00	\$ 1,234.00
5	3331	REMOVE EXISTING SIDEWALK	SF	4300	2500.00	\$ 1.19	\$ 2,975.00
6	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	260	342.00	\$ 3.00	\$ 1,026.00
7	3650	REMOVE EXISTING ROADWAY	SY	990	1037.00	\$ 10.00	\$ 10,370.00
8	4010	SHAPING AND GRADING TO SUBGRADE	LF	515	518.00	\$ 22.00	\$ 11,396.00
9	4016	GEOTEXTILE GRID TYPE BX1100	SY	250		\$ 1.80	\$ -
10	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	650	415.07	\$ 23.40	\$ 9,712.64
11	4503	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	250		\$ 35.00	\$ -
12	4990	CRUSHED STONE DRIVEWAY	TON	20	28.13	\$ 23.40	\$ 658.24
13	5484	48 INCH DIA STORM INLET	EA	2	2.00	\$ 3,965.00	\$ 7,930.00
14	5542	12 INCH RCP STORM SEWER PIPE	LF	125	110.00	\$ 149.00	\$ 16,390.00
15	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
16	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
17	7130	30" CONCRETE CURB & GUTTER	LF	120	123.40	\$ 42.00	\$ 5,182.80
18	7304	4-INCH CONCRETE SIDEWALK	SF	200	266.00	\$ 7.50	\$ 1,995.00
19	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	420	418.50	\$ 8.50	\$ 3,557.25
20	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1050	1037.00	\$ 47.50	\$ 49,257.50
21	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	275	275.00	\$ 12.40	\$ 3,410.00
22	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	275	275.00	\$ 2.00	\$ 550.00
23	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 187.00	\$ -
24	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	50	50.00	\$ 187.00	\$ 9,350.00

25	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 187.00	\$ -
26	14005	TOPSOIL & SOD	SY	400	242.00	\$ 14.80	\$ 3,581.60
PROJECT LOCATION #2 ALLEY 30							
27	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 2,200.00	\$ 2,200.00
28	2003	EROSION BALES	EA	10		\$ 1.00	\$ -
29	3300	REMOVE EXISTING CURB AND GUTTER	LF	110	131.00	\$ 10.00	\$ 1,310.00
30	3331	REMOVE EXISTING SIDEWALK	SF	4800	4466.00	\$ 1.19	\$ 5,314.54
31	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	530	482.00	\$ 3.00	\$ 1,446.00
32	3650	REMOVE EXISTING ROADWAY	SY	1350	1318.00	\$ 10.00	\$ 13,180.00
33	4010	SHAPING AND GRADING TO SUBGRADE	LF	810	786.00	\$ 22.00	\$ 17,292.00
34	4016	GEOTEXTILE GRID TYPE BX1100	SY	300	1435.00	\$ 1.80	\$ 2,583.00
35	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	800	862.00	\$ 23.40	\$ 20,170.80
36	4503	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	350	891.00	\$ 35.00	\$ 31,185.00
37	4990	CRUSHED STONE DRIVEWAY	TON	100	15.00	\$ 23.40	\$ 351.00
38	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
39	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
40	7130	30" CONCRETE CURB & GUTTER	LF	110	107.00	\$ 42.00	\$ 4,494.00
41	7304	4-INCH CONCRETE SIDEWALK	SF	275	135.00	\$ 7.50	\$ 1,012.50
42	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	1900	2663.75	\$ 8.00	\$ 21,310.00
43	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	725	722.80	\$ 8.50	\$ 6,143.80
44	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1350	1318.00	\$ 47.50	\$ 62,605.00
45	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	100	110.50	\$ 12.40	\$ 1,370.20
46	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	100	110.50	\$ 2.00	\$ 221.00
47	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	5		\$ 187.00	\$ -
48	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	20		\$ 187.00	\$ -
49	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	75		\$ 187.00	\$ -
50	14002	TOPSOIL, FERTILIZER, SEED & MULCH	SY	25		\$ 10.00	\$ -
51	14005	TOPSOIL & SOD	SY	300	227.50	\$ 14.80	\$ 3,367.00
52	14054	PLANTING MULCH	SY	50		\$ 7.00	\$ -
PROJECT LOCATION #3 ALLEY 55							
53	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 2,200.00	\$ 2,200.00
54	2003	EROSION BALES	EA	10		\$ 1.00	\$ -
55	3300	REMOVE EXISTING CURB AND GUTTER	LF	50	46.67	\$ 10.00	\$ 466.70

56	3331	REMOVE EXISTING SIDEWALK	SF	3200	1450.00	\$ 1.19	\$ 1,725.50
57	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	350	228.00	\$ 3.00	\$ 684.00
58	3650	REMOVE EXISTING ROADWAY	SY	1100	1072.00	\$ 10.00	\$ 10,720.00
59	4010	SHAPING AND GRADING TO SUBGRADE	LF	610	596.60	\$ 22.00	\$ 13,125.20
60	4016	GEOTEXTILE GRID TYPE BX1100	SY	250	835.50	\$ 1.80	\$ 1,503.90
61	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	600	650.01	\$ 23.40	\$ 15,210.23
62	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	275	852.63	\$ 35.00	\$ 29,842.05
63	5475	48 INCH DIA STORM MANHOLE	EA	1	1.00	\$ 3,430.00	\$ 3,430.00
64	5484	48 INCH DIA STORM INLET	EA	2	2.00	\$ 3,430.00	\$ 6,860.00
65	5542	12 INCH RCP STORM SEWER PIPE	LF	160	150.00	\$ 149.00	\$ 22,350.00
66	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
67	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
68	7001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	30	22.00	\$ 72.00	\$ 1,584.00
69	7130	30" CONCRETE CURB & GUTTER	LF	50	46.67	\$ 42.00	\$ 1,960.14
70	7304	4-INCH CONCRETE SIDEWALK	SF	75	11.25	\$ 42.00	\$ 472.50
71	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000	3751.10	\$ 8.00	\$ 30,008.80
72	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	275	257.00	\$ 8.50	\$ 2,184.50
73	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1075	1071.50	\$ 47.50	\$ 50,896.25
74	14005	TOPSOIL & SOD	SY	150	163.15	\$ 14.80	\$ 2,414.62
75	14054	PLANTING MULCH	SY	75		\$ 7.00	\$ -

Total	\$ 534,370.26
Less Retainage	\$ 13,941.29
Total	\$ 520,428.97
Less Previously Paid	\$ 441,241.25
Total Amount Due	\$ 79,187.72

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$79,187.72 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

December 19, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Level Up Construction, Inc., N60 W14361 Kaul Ave., Menomonee Falls, WI 53051 for Badger Drive Metro Interior Renovations project.

Contract No. #4332

Contract Date: August 6, 2024

Original Amount: \$ 227,885.00

Amended Amount: \$ 236,091.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1, 2, 3	Provide all labor, materials, equipment, tools and overhead and profit for complete scope of work per plans and specifications. Alt. 1. Add for work men's and women's toilet rooms as described as Alternate No. 2 in the Project Specification Manual Alt. 2. Add HVAC work as described as Alternate No. 2 in the Project Specification Manual	Lump Sum	1	79.0%	\$ 227,885.00	See Items Below
	CCO #1	Conduit Repair and Training Room Finishes (BoPW Approval 15/5/2024)	Lump Sum	1	100.0%	\$ 8,206.00	\$ 8,206.00
	1	General Conditions	LS		0.81	\$ 10,495.00	\$ 8,477.00
	2	Demolition	LS		1.00	\$ 9,108.00	\$ 9,108.00
	3	Steel Stud Framing	LS		1.00	\$ 4,324.00	\$ 4,324.00
	4	Drywall / Insulation	LS		1.00	\$ 5,400.00	\$ 5,400.00
	5	Plumbing	LS		0.97	\$ 35,182.00	\$ 34,000.00
	6	Electrical	LS		0.78	\$ 28,047.00	\$ 22,000.00
	7	HVAC	LS		0.24	\$ 33,286.00	\$ 8,000.00
	8	Fire Protection	LS		0.85	\$ 7,040.00	\$ 6,000.00
	9	Acoustic Ceilings	LS		0.82	\$ 7,290.00	\$ 6,000.00
	10	Glazing	LS		1.00	\$ 11,825.00	\$ 11,825.00
	11	Door & Hardwar (material)	LS		1.00	\$ 3,978.00	\$ 3,978.00
	12	Millwork (material)	LS		1.00	\$ 14,678.00	\$ 14,678.00
	13	Finish Carpentry	LS		0.89	\$ 6,208.00	\$ 5,500.00
	14	Ceramic Tile	LS		1.00	\$ 25,710.00	\$ 25,710.00
	15	Carpet & Resilient	LS		0.00	\$ 8,506.00	-
	16	Toilet Partition/Accessories	LS		1.00	\$ 8,118.00	\$ 8,118.00
	17	Painting	LS		0.79	\$ 8,690.00	\$ 6,882.00

Total \$ 188,206.00

Less Retainage \$ 5,902.28

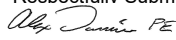
Total \$ 182,303.72

Less Previously Paid \$ 28,500.00

Total Amount Due \$ 153,803.72

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$153,803.72 be allowed.

Respectfully Submitted,


Alex Damien, P.E.,

Director of Public Works

December 19, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. __13__ to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for 2024 Asphalt Street Resurfacing And Utility Improvements - Alternate project.

Contract No. #4320

Contract Date: April 16, 2024

Original Amount: \$ 8,785,443.10

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
A1	01001	TRAFFIC CONTROL	LS	1	0.9	\$ 338,748.65	\$ 304,873.79
A2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0.75	\$ 7,250.00	\$ 5,437.50
A3	02003	EROSION BALES	EACH	50		\$ 14.00	\$ -
A4	02005	INLET PROTECTION	EACH	90	60	\$ 85.00	\$ 5,100.00
A5	02015	TURBIDITY BARRIER	LF	100		\$ 38.00	\$ -
A6	03041	CLEARING	INCH DIA	100	276	\$ 62.50	\$ 17,250.00
A7	03042	GRUBBING	INCH DIA	100	276	\$ 17.50	\$ 4,830.00
A8	03100	REMOVE SEWER MANHOLE	EACH	3	3	\$ 2,030.00	\$ 6,090.00
A9	03300	REMOVE EXISTING CURB AND GUTTER	LF	9500	9500	\$ 8.28	\$ 78,660.00
A10	03331	REMOVE EXISTING SIDEWALK	SF	54100	52225.73	\$ 2.75	\$ 143,620.76
A11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	125		\$ 8.00	\$ -
A12	03650	REMOVE EXISTING ROADWAY	SY	50000	31775	\$ 3.80	\$ 120,745.00
A13	04016	GEOTEXTILE GRID TYPE BX1100	SY	2000		\$ 2.27	\$ -
A14	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	8000	1844.69	\$ 15.86	\$ 29,256.78
A15	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2000		\$ 33.71	\$ -
A16	04212	HORIZONTAL DIRECTIONAL DRILL 12 INCH PIPE	LF	210		\$ 271.00	\$ -
A17	04990	TRENCH PREPARATION	SY	200		\$ 16.00	\$ -
A18	04991	SHAPING AND GRADING (FINE GRADING)	SY	49900	26989	\$ 1.15	\$ 31,037.35
A19	05042	SANITARY SEWER INSIDE DROP	EACH	2	1	\$ 6,000.00	\$ 6,000.00
A20	05050	INTERNAL CHIMNEY SEAL	EACH	107	42	\$ 675.00	\$ 28,350.00

A21	05075	SANITARY SEWER SPOT REPAIR	EACH	5		\$ 6,000.00	\$ -
A22	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	5	2	\$ 4,600.00	\$ 9,200.00
A23	05080	SANITARY LATERAL REINSTATEMENT	EACH	175	140	\$ 87.65	\$ 12,271.00
A24	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1185	1176.1	\$ 137.00	\$ 161,125.70
A25	05115	15 INCH PVC SANITARY SEWER PIPE	LF	230	200	\$ 188.00	\$ 37,600.00
A26	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	650	571	\$ 98.00	\$ 55,958.00
A27	05176	6 INCH SANITARY SEWER RISER	VF	30		\$ 116.00	\$ -
A28	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	8935	8000	\$ 34.90	\$ 279,200.00
A29	05312	18 INCH CIPP SANITARY SEWER PIPE	LF	1775	1000	\$ 80.00	\$ 80,000.00
A30	05332	18 INCH CIPP STORM SEWER PIPE	LF	120		\$ 80.00	\$ -
A31	05351	STORM CLEANOUT	EACH	1		\$ 700.00	\$ -
A32	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	175	166	\$ 1,840.00	\$ 305,440.00
A33	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	180	166	\$ 510.00	\$ 84,660.00
A34	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	6	3	\$ 4,900.00	\$ 14,700.00
A35	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	170	117	\$ 4,850.00	\$ 567,450.00
A36	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	5	3	\$ 3,500.00	\$ 10,500.00
A37	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	1130	681.2	\$ 15.00	\$ 10,218.00
A38	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	6	\$ 6,000.00	\$ 36,000.00
A39	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	32	5	\$ 1,385.00	\$ 6,925.00
A40	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 1,690.00	\$ -
A41	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	31	1	\$ 485.00	\$ 485.00
A42	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	80	53	\$ 851.00	\$ 45,103.00
A43	05475	48 INCH DIA STORM MANHOLE	EACH	2	1	\$ 2,780.00	\$ 2,780.00
A44	05484	48 INCH DIA STORM INLET	EACH	1	2	\$ 2,780.00	\$ 5,560.00
A45	05485	2'X3' STORM INLET	EACH	23	19	\$ 1,900.00	\$ 36,100.00
A46	05508	8 INCH PVC STORM SEWER PIPE	LF	20		\$ 94.00	\$ -
A47	05542	12 INCH RCP STORM SEWER PIPE	LF	450	400	\$ 103.00	\$ 41,200.00

A48	05681	STORM INLET ADJUSTMENT	EACH	14	11	\$ 323.00	\$ 3,553.00
A49	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	7	1	\$ 405.00	\$ 405.00
A50	05712	12 INCH RCP STORM SEWER FLARED END SECTION	EACH	1		\$ 1,580.00	\$ -
A51	05850	CONCRETE COLLAR	EACH	3		\$ 800.00	\$ -
A52	05903	HEAVY RIPRAP	CY	2		\$ 747.00	\$ -
A53	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	4		\$ 22.00	\$ -
A54	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	13000		\$ 3.35	\$ -
A55	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	450	124	\$ 350.00	\$ 43,400.00
A56	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	6750	800	\$ 5.25	\$ 4,200.00
A57	05990	STORM INLET LINING	EACH	1		\$ 1,775.00	\$ -
A58	05993	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT AND ADD BARREL SECTION	EACH	15	14	\$ 1,740.00	\$ 24,360.00
A59	05994	CONNECT SANITARY LATERAL CONNECTION TO MH 2140	EACH	1		\$ 3,490.00	\$ -
A60	06100	EXTRA BAGS OF CEMENT	EA	25	6	\$ 15.00	\$ 90.00
A61	06500	TYPE A SLURRY	CY	50		\$ 75.50	\$ -
A62	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	180		\$ 106.84	\$ -
A63	07130	30" CONCRETE CURB & GUTTER	LF	9500	9500	\$ 47.40	\$ 450,300.00
A64	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	1302	1380	\$ 38.00	\$ 52,440.00
A65	07302	PEDESTRIAN CURB	LF	500	383.5	\$ 25.00	\$ 9,587.50
A66	07304	4-INCH CONCRETE SIDEWALK	SF	48000	45250.9	\$ 6.47	\$ 292,773.32
A67	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	6000	8556.26	\$ 7.16	\$ 61,262.82
A68	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100		\$ 10.00	\$ -
A69	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	29800	25247.07	\$ 1.85	\$ 46,707.08
A70	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	29800	25247.07	\$ 0.32	\$ 8,079.06
A71	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	200		\$ 30.00	\$ -
A72	08065	HMA PAVEMENT PATCHING	SY	2000	2390	\$ 36.20	\$ 86,518.00
A73	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	8800	4765.95	\$ 60.00	\$ 285,957.00
A74	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	9400	5185.77	\$ 70.00	\$ 363,003.90

A75	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 210.00	\$ -
A76	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	30		\$ 2.90	\$ -
A77	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	150		\$ 2.90	\$ -
A78	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	1200	517	\$ 4.35	\$ 2,248.95
A79	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	250	75	\$ 12.95	\$ 971.25
A80	13001	REMOVE SIGNS AND POSTS	EACH	23		\$ 95.00	\$ -
A81	13002	REMOVE SIGN	EACH	7		\$ 25.00	\$ -
A82	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	16		\$ 140.00	\$ -
A83	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	150		\$ 7.75	\$ -
A84	14003	TOPSOIL, FERTILIZER, AGRECOL SLOPE STABILIZING SEED & EROSION MAT	SY	50		\$ 8.95	\$ -
A85	14005	TOPSOIL & SOD	SY	8900	5766.03	\$ 10.95	\$ 63,138.03
A86	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	10		\$ 347.00	\$ -
A87	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	10		\$ 1,080.00	\$ -
A88	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	11200	11597	\$ 120.00	\$ 1,391,640.00
A89	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	43	44	\$ 3,800.00	\$ 167,200.00
A90	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	26	26	\$ 11,400.00	\$ 296,400.00
A91	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	18	6	\$ 2,660.00	\$ 15,960.00
A92	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	86	80	\$ 3,790.00	\$ 303,200.00
A93	15008	CONNECT 4" SERVICE LATERAL (SL3)	EACH	3	3	\$ 7,820.00	\$ 23,460.00
A94	15009	CONNECT 1" SERVICE LATERAL (SL4)	EACH	73	75	\$ 3,280.00	\$ 246,000.00
A95	15010	CONNECT 3/4" SERVICE LATERAL (SL5)	EACH	9	9	\$ 2,520.00	\$ 22,680.00
A96	15011	CONNECT 3/4" SERVICE LATERAL (SL6)	EACH	6	6	\$ 3,320.00	\$ 19,920.00
A97	15012	CONNECT 1-1/2" SERVICE LATERAL (SL7)	EACH	1	1	\$ 3,790.00	\$ 3,790.00
A98	15013	ABANDON EXISTING HYDRANTS	EACH	23	17	\$ 1,330.00	\$ 22,610.00
A99	15014	ABANDON VALVE BOXES	LS	1	0.75	\$ 50,000.00	\$ 37,500.00

A100	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	\$ -
A101	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total \$ 6,933,081.79

Less Retainage \$ 219,636.08

Total \$ 6,713,445.71

Less Previously Paid \$ 6,250,105.43

Total Amount Due \$ 463,340.28

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$463,340.28 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

BS

December 19, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Payment No. 3 (FINAL) to State Contractors, Inc. for N91 W13906 Warren St., Menomonee Falls, 53051 for Concrete Sidewalk Replacement - City Wide.

Contract No. # 4317

CONTRACT DATE: March 19, 2024

Original \$ 480,590.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07304	4-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	43500	34,301.57	\$ 9.50	\$ 325,864.92
2	07316	6-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	2500	3551.74	\$ 11.50	\$ 40,845.01
3	07326	6-Inch Concrete Drive Approach	Sq. Ft.	1500	154.95	\$ 11.50	\$ 1,781.93
4	07002	Concrete Curb and Gutter Removal and Replacement	Lin. Ft.	350	266.2	\$ 56.00	\$ 14,907.20
5	07301	Detectable Warning Field	Sq. Ft.	30	30	\$ 58.00	\$ 1,740.00

Total \$ 385,139.05

Less Retainage

Total \$ 385,139.05

Less Previously Paid \$ 205,876.21

Total Amount Due \$ 179,262.84

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$179,262.84 be allowed.

Respectfully Submitted,



Alex Damien, P.E.

Director of Public Works