

City of Waukesha, Wisconsin

FLEET FUND EXPENDITURE

Budget Year: 2016 - 2020

Dept. Contact:

Dept. Head:

Department:

Classification of Expenditure:

Addition or Replacement:

Initial Cost
 Anticipated Annual Maintenance Cost/Cost of Operation
 Cost Over 5 years \$

TOTAL \$

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '16	FY '17	FY '18
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total		\$ -	\$ -	\$ -

Fund-Org.-Object-Project	Expenditures	FY '16	FY '17	FY '18
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total		\$ -	\$ -	\$ -

How will this improve our service level and efficiency?

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FY '19	FY '20	Total
		\$ -
		\$ -
\$ -	\$ -	\$ -

FY '19	FY '20	Total
		\$ -
		\$ -
\$ -	\$ -	\$ -

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