



Waukesha Water Utility

SERVING WAUKESHA SINCE 1886

115 DELAFIELD STREET
WAUKESHA, WI 53188-3615

Telephone: (262) 521-5272 • Fax: (262) 521-5265 • E-mail: contactus@waukesha-water.com

MEMORANDUM

Date: November 14, 2024

To: Dan Duchniak, P.E.

From: Kelly Zylstra, P.E.

Re: Request for Approval of Change Order No. 006 for CP 3/3A

As part of the Great Water Alliance Contract Package 3/3A (Booster Pumping Station, Reservoirs and Tower), CD Smith has requested Change Order No. 006 for approval. These items have previously been presented to the Commission in the form of work change directives.

Schedule Milestones	Contract Milestones	Days Added by Change Order	Revised Contract Milestone
CONTRACT DATES:			
Contract Award:	May 26, 2021	N/A	
Notice to Proceed (NTP):	June 4, 2021	N/A	
DOJ 50% Compliance Certification	May 1, 2022	0 days	
Substantial Completion (SC):	July 14, 2023	155 days	December 16, 2023
Final Completion (FC):	September 12, 2023	155 days	February 14, 2024
DOJ Final Completion Compliance	September 1, 2023	0 days	
Summary	Cost	Time	Totals
CONTRACT BASE BID AMOUNT:			
UNIT COST ITEMS:	\$34,362,421.00	N/A	
ADDITIONAL COST ITEMS:	\$98,950.00	N/A	
ALLOWENCE ITEMS:	\$330,000.00	N/A	
CONTRACT AWARD AMOUNT:			\$34,791,371.00
PREVIOUS APPROVED CHANGE ORDERS:			
Change Order No. 001	\$115,383.35	0 days	
Change Order No. 002	\$458,556.41	0 days	
Change Order No. 003	\$547,493.65	0 days	
Change Order No. 004	\$72,954.33	155 days	
Change Order No. 005	\$189,921.75	0 days	
ADJUSTED CONTRACT AMOUNT:			\$36,175,680.49 3.98%

Summary	Cost	Time	Totals
THIS CHANGE ORDER			
Additional BPS/OPS Communication	\$18,870.54	0 days	
Mobile Generator Connection Modifications	\$51,320.78	0 days	
Maintenance Valve	\$5,112.46	0 days	
Water Tower Silt Drain	\$15,551.40	0 days	
As-Constructed Quantity Adjustments	(\$199,740.96)	0 days	
This Change Order Total:			(\$108,885.78) (0.31%)
REVISED CONTRACT AMOUNT:			\$36,066,794.71 3.67%

Supporting documentation with a detailed description of each line item is enclosed with this memo. Along with our Construction Management team, I have reviewed and approved this Change Order request.

The original contract award was for \$34,791,371.00. There have been five previously approved change orders, and with the approval of this one, the revised contract total is \$36,066,794.71

Recommended Motion: Move to approve Change Order 006 for Contract Package 3/3A for a net total decrease of \$108,885.78 and 0 additional days.