



CITY OF WAUKESHA

Administration

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Common Council Item Number: 18-0817	Date: May 21, 2018
Submitted By: Ron Grall, Director of Parks, Recreation & Forestry Keith Johnson, Grounds Maintenance Supervisor	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director Click here to enter text.	City Attorney's Office Review: Brian Running, City Attorney Click here to enter text.
Subject: Approval of the proposed Median Island Mowing Agreement between Kujawa Enterprise Inc. (KEI) and the City of Waukesha.	

Details:
 The Parks, Recreation & Forestry Department (WPRF) is always seeking more cost-effective and efficient means of operation. WPRF has always looked for blended solutions to solve maintenance challenges. WPRF has mowed the street medians for the City as the city has planned for growth and new medians were added, we have absorbed the mowing of these medians. WPRF is looking at the use of contractors to assist in the mowing of new islands not through planned growth, but through jurisdictional transfer.

Options & Alternatives:
 WPRF could attempt to absorb these new islands, however, this would detract from Parks Maintenance as additional resources would be shifted to address this additional mowing.

Financial Remarks:
 As part of the 2018 Parks Operating budget, an additional \$10,000 was earmarked in 5520.52190, Other Professional Services, to cover the cost of contracting out the mowing of the newly acquired Street medians

Executive Action:
 Recommend approval of the Street Median Mowing Contract agreement between KEI and the City of Waukesha, and authorize the Mayor to enter into this contact.

Committee Recommendation:
 The Parks, Recreation and Forestry Board will be considering this item at the May 21, 2018 meeting, and making a recommendation to the Common Council. It is currently under review by the City Attorney.

