



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 12/6/2018
<b>Common Council Item Number:</b> 18-1770	<b>Date:</b> 12/20/2018
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <a href="#">Click here to enter text.</a>
<b>Subject:</b> Waukesha County Transit Business-Approval of Purchase Service Agreement with Milwaukee Transport Services, Inc. to Operate the Gold Line in 2019	

**Details:**  
This is a Waukesha County Transit Business item. It is to approve the annual purchase service agreement with Milwaukee Transport Services, Inc.(MTS) to operate the Gold Line for 2019. The portion of the Gold Line that Waukesha County pays for operates on Bluemound Rd. from 124<sup>th</sup> to the Brookfield Square Mall. Service operates seven days a week and links up with the Waukesha Metro Route 1 at the Mall.

**Options & Alternatives:**  
No other viable alternatives. This is an extension of an existing Milwaukee County Transit route and is extremely cost effective vs. having another vendor operate the route. It would be impractical to extend Waukesha Metro to 124<sup>th</sup> St. because the layover/transit point at Brookfield Square is a much better connection for passengers vs. 124<sup>th</sup> St.

**Financial Remarks:**  
This agreement has no financial impact on the City of Waukesha and is paid for locally by Waukesha County. The per revenue hour rate proposed for 2019 is \$124.89 which is a 2.2% increase over the 2018 rate, and the fare revenue credit Waukesha County would receive is proposed to decrease to \$1.17/passenger which is 6.4% decrease from the 2018 rate. While the per hour rate was lower than expected, the decrease in the fare revenue credit was more than expected but variance is relatively small. The fare revenue credit is determined by the average fare collected on the route from November 2017 to October 2018.

**Executive Recommendation:**  
Recommend approval.

