



City of Waukesha
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Committee: Board of Public Works	Date: 5/4/2022
Common Council Item Number: ID #23-6648	Date: 5/16/2023
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Gina Kozlik, Interim City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Establish Street Opening Prices for the Year 2023.	

Details:
Every year the Engineering Department updates prices charged to contractors for permanent repair of excavations in the City right-of-way. These prices are an average of all bids received for the 2023 sidewalk, asphalt and concrete replacement contracts plus maintenance and administration fees. The average is used because we collect money in 2024 for utility repairs that will be scheduled in the future. This rate schedule is set under the authority of Municipal Code Sec 6.03(12).

Options & Alternatives:
The rates could be set higher or lower than proposed, but the rates are estimated to cover the City's expenses as close as possible.

Financial Remarks:
Revenues received are deposited to account number 8001.43260.
These rates are what the Engineering Department charges permit holders in 2023 for utility repairs that will be scheduled in the future

Executive Recommendation:
Recommend approval.