

December 21, 2017

TO THE BOARD OF PUBLIC WORK  
CITY OF WAUKESHA, WISCONSIN


Periodical estimate for Partial Payment No. 9 to Absolute Construction Enterprises, Inc., 6618 Six Mile Road Racine, WI 53402 for Proposed Fire Station No. 3 And Police Substation.

Contract No. 3990	3/21/2017	\$3,438,000.00
No	Description	Amount
1	<b>General Conditions</b>	<b>\$134,000.00</b>
2	Performance Bond	\$30,373.00
3	<b>Earthwork</b>	<b>\$86,044.00</b>
4	Site Utility	\$76,000.00
5	Asphalt Paving	\$34,605.00
6	Asphalt Stone	\$16,000.00
7	Landscape/Wall	\$33,960.00
8	Concrete	\$232,860.00
9	Concrete Curbs	\$9,880.00
10	Precast Concrete	\$19,735.00
11	Masonry	\$522,586.00
12	Steel	\$68,925.00
13	<b>Carpentry</b>	<b>\$160,746.00</b>
14	Roof Truss	\$47,955.00
15	Millwork	\$25,000.00
16	Counters	\$0.00
17	Insulation	\$26,404.00
18	Air Barrier	\$22,450.00
19	<b>Roofing</b>	<b>\$265,850.00</b>
20	<b>Skylight</b>	<b>\$28,000.00</b>
21	<b>Caulking</b>	<b>\$10,500.00</b>
22	Doors/Hardware	\$31,366.00
23	Wood Windows	\$38,519.00
24	<b>OH Doors</b>	<b>\$23,000.00</b>
25	Aluminum/Glass	\$0.00
26	<b>Drywall</b>	<b>\$84,947.00</b>
27	<b>Ceramic Tile</b>	<b>\$40,000.00</b>
28	<b>Ceiling</b>	<b>\$8,000.00</b>
29	Carpet/Resilient	\$0.00
30	<b>Paint</b>	<b>\$23,000.00</b>
31	Resinous Floor	\$0.00
32	Toilet Access	\$0.00
33	Corner Guards	\$0.00
34	Interior Sign	\$0.00
35	Exterior Sign	\$0.00
36	Fire Extinguisher	\$0.00
37	Gear Lockers	\$0.00
38	Gear Locker Installation	\$0.00
39	Standard Lockers	\$0.00
40	Flagpoles	\$3,833.00
41	Metal Cabinets	\$0.00
42	Appliances	\$0.00
43	Laundry Equipment	\$0.00
44	Window Treatment	\$0.00
45	<b>Vehicle Exhaust</b>	<b>\$10,000.00</b>

46	Fire Protection	\$62,500.00
47	Plumbing	\$166,172.00
48	HVAC	\$212,450.00
49	Electric	\$222,000.00
50	Contractor Fees	\$68,300.00
51	Change Order No. 1	-\$14,020.20
52	Change Order No. 2	\$6,000.00
	Subtotal	<u>\$2,837,939.80</u>
	Less Retainage	<u>\$85,950.00</u>
		\$2,751,989.80
	Less Amount Previously Paid	<u>\$2,454,489.80</u>
	Total Amount Due	\$297,500.00

This estimate has been checked by the Engineering Department and we recommend that the above amount of \$297,500.00 be allowed.

Respectfully Submitted,

  
Fred V. Abadi, PhD., P.E.  
Director of Public Works