

**Board of Public Works
of the
City of Waukesha, Wisconsin**

Resolution No. _____

A Resolution Approving and Adopting a Sewer Service Fee Schedule for 2015

Whereas Waukesha Municipal Code §29.12(1) imposes charges upon all users of the City's wastewater collection and treatment system, and

Whereas Municipal Code §29.12(5) provides that those charges shall be determined by the Board of Public Works and recommended to the Common Council for approval, and

Whereas the Board of Public Works has reviewed all sewer service charges and fees, and has determined that the charges and fees for calendar year 2015 must be revised in order to provide adequately for construction, reconstruction, improvement, extension, operation, maintenance, repair, and depreciation of the City's sewerage system, and for the payment of all or part of the principal and interest of any indebtedness incurred for those purposes, including the replacement of funds advanced by or paid from the City's general fund, all as required by Municipal Code §29.12(1);

Now, therefore, be it resolved by the City of Waukesha Board of Public Works that:

1. The 2015 Sewer Service Charge and Fee Schedule, attached hereto as Exhibit A, is approved and adopted in its entirety.
2. It is recommended to the City of Waukesha Common Council that the 2015 Sewer Service Charge and Fee Schedule be approved and adopted, and be made effective as of January 1, 2015 to remain in effect until further amended by the Board of Public Works and the Common Council.

Dated the ____ day of November, 2014.

Chairman, Board of Public Works

City of Waukesha

Department of Public Works

2015 Sewer Service Charge and Fee Schedule

Published pursuant to Waukesha Municipal Code §29.12

Inside Users	Rate	Notes
Fixed Charge – §29.12(3)(a)	\$12.58	per quarter
Base Volumetric Rate – §29.12(3)(b).....	\$4.95	per 1000 gallons
Class 2 Strength Surcharge Rates – §29.12(4)		
Biochemical oxygen demand (BOD).....	\$0.74	per pound in excess of 235 mg/l
Total suspended solids (TSS)	\$0.33	per pound in excess of 340 mg/l
Phosphorus.....	\$5.77	per pound in excess of 8 mg/l
Total Kjeldahl nitrogen (TKN)	\$1.15	per pound in excess of 30 mg/l
Unmetered quarterly flat charge – §29.12(2).....	\$148.50	per quarter
Outside Users	Rate	Notes
Fixed Charge - §29.12(3)(a)	\$12.58	per quarter
Base Volumetric Rate – §29.12(3)(b).....	\$6.62	per 1000 gallons
Class 2 Strength Surcharge Rates – §29.12(4)		
Biochemical oxygen demand (BOD).....	\$0.97	per pound in excess of 235 mg/l
Total suspended solids (TSS)	\$0.44	per pound in excess of 340 mg/l
Phosphorus.....	\$7.54	per pound in excess of 8 mg/l
Total Kjeldahl nitrogen (TKN)	\$1.50	per pound in excess of 30 mg/l
Unmetered quarterly flat charge – §29.12(2).....	\$198.60	per quarter
Hauled Waste Rates	Rate	Notes
Septic rate.....	\$41.00	per 1000 gallons
Chemical toilet rate	\$117.39	per 1000 gallons
Holding tank rate.....	\$13.55	per 1000 gallons
Wastewater Discharge Permit Holder Charges - §29.12(6)	Rate	Notes
Categorical discharge monitoring points	\$1000.00	annual, per monitoring point
Local limit discharge monitoring points	\$750.00	annual, per monitoring point
Zero discharge permit holders.....	\$250.00	per year
On-site waste disposers	\$100.00	annual, per registered vehicle