

Habitat for Humanity of Waukesha County Aeroshade Site Prep & Construction Budget

DRAFT

Cost Category

Land Cost	\$	750,000
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Site Preparation	\$	425,000
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House Costs

Structural	\$	50,000
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Exterior	\$	60,000
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Interior	\$	41,000
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Appliances	\$	3,000
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Utilities	\$	1,500
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Incidentals	\$	9,500
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Total Building Costs	\$	165,000
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Total Development Costs	\$	1,175,000
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Total House Cost x 18	\$	2,970,000
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Total Development & 18 House Costs	\$	4,145,000
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Potential Sources of Funds

Private fundraising Campaign	\$	500,000
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City of Waukesha ARPA	unknown	
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City of Waukesha TIF Extension	\$	225,000
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Waukesha County ARPA	unknown	
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Waukesha County HOME (11 units)	\$	561,000
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Congressional Earmarks	\$	1,500,000
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\$	2,786,000
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