

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>December</u> <u>2021</u>	<u>YTD</u> <u>2021</u>	<u>2021</u> <u>GOAL</u>	<u>%</u> <u>2021</u>
1	Water Service Replacements by WWU	1	3	20	15.0%
2	Main breaks repaired	3	34	25	136.0%
3	Hydrants repaired	10	54	160	33.8%
4	Hydrants replaced	0	17	20	85.0%
5	Valves repaired	0	2	20	10.0%
6	Valves replaced	1	27	40	67.5%
7	Water Samples Tested	709	8,418	8,500	99.0%

<u>Pumpage Summary</u>		<u>December</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
8	Monthly	148,553		145,000	102.5%
9	YTD		1,923,146	1,895,100	101.5%
10	Annual		1,923,146	1,895,100	101.5%

<u>Technical Services</u>		<u>December</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
11	Water lateral applications approved	4	47	100	47.0%
12	Feet of new water main installed by Contractors for private development	432	11,143	7,400	150.6%
13	Feet of replacement water main by Contractors	0	8,112	8,100	100.1%

<u>Administrative Services</u>		<u>December</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
14	New meters installed	8	91	100	91.0%
15	Meters Replaced - 1" & smaller	33	1,333	1,400	95.2%
16	Meters Replaced - Over 1"	24	174	162	107.4%
17	Toilet Rebates	20	297	300	99.0%
18	Showerhead Rebates	0	12	12	100.0%
19	Rain Barrel Rebates	0	12	12	100.0%