Year-to-Date Summary Statistics 2022

Services by Month:	22	21	20	19	18	17	16	15	14	13	12	11	10	09
January	22	14	10	9	22	22	13	15	12	10	18	11	14	14
February	3	5	12	13	13	15	6	10	17	9	12	18	10	14
March	0	18	12	12	16	11	14	10	16	13	13	13	17	14
April	0	14	12	15	11	18	14	15	14	16	20	21	11	12
May	0	17	12	20	20	20	11	18	20	14	18	14	19	20
June	0	40	20	27	22	15	16	21	16	9	18	27	21	15
July	0	23	21	17	17	15	22	25	15	15	18	10	21	14
August	0	28	16	14	16	14	18	15	18	20	14	14	13	17
September	0	19	15	21	26	13	23	15	22	12	23	8	14	14
October	0	21	25	17	14	16	19	13	17	16	23	13	24	17
November	0	12	25	13	16	18	18	13	8	16	18	13	16	16
December	0	26	22	5	5	11	13	12	17	19	10	22	8	19
Total:	**25**	**237**	**202**	**183**	**198**	**188**	**187**	**182**	**192**	**169**	**205**	**184**	**188**	**186**

Funeral Home:

Randle Dable	10
CCZ	2
Church and Chapel	5
Others	6
None	2
Total	**25**

Number of Services by Need:

	#	%
At-Need	**18**	72%
Pre-Need	**7**	28%
Total	**25**	

PetBurials-2022

Graves
Interments
Pet Stones
Total Sales $

Types of Service:

Disinterment	0
Graves	11
Grave - Cremains	3
Grave - Natural	4
Crypt	1
Niche	6
Cremation Garden	0
Total	**25**

Saturday Services as % of total: 2%

The Citadel Revenue $229,240.50

Crescent North Revenue $119,136.40

Sales by Month:	22	21	20	19
January	10	6	2	7
February	3	5	5	7
March		11	9	12
April		17	8	10
May		12	7	12
June		19	14	14
July		14	18	15
August		13	11	11
September		16	21	7
October		11	16	11
November		13	14	11
December		16	13	8
Total:	**13**	**153**	**138**	**125**

Monthly Revenue Numbers:

	22	21	20
January	$ 66,253.37	$ 39,515.83	$ 17,574.94
February	$ -	$ 33,443.46	$ 40,143.49
March	$ -	$ 42,457.19	$ 38,568.61
April	$ -	$ 58,624.68	$ 41,259.72
May	$ -	$ 62,455.43	$ 43,196.15
June	$ -	$ 88,711.53	$ 62,767.58
July	$ -	$ 66,035.77	$ 68,728.13
August	$ -	$ 83,231.78	$ 57,358.93
September	$ -	$ 101,179.49	$ 80,745.84
October	$ -	$ 68,856.29	$ 109,363.82
November	$ -	$ 67,916.79	$ 67,225.92
December	$ -	$ 95,264.51	$ 78,600.09
Total	**$ 66,253.37**	**$ 807,692.75**	**$ 705,533.22**

Sales:	22	21	20	19
Graves	5	73	104	25
Crypts	1	14	12	2
Niches	4	56	39	15
Cremation Garden	2	19	7	3
Natural Burial (Section 12)	4	49	30	3
n Private Estate, Bench or Rock	0	5	4	0
Total Sales (2021)	**16**	**216**	**196**	**48**

Number of Sales by Need:

	22	21	20	19
At-Need	7	39	76	45
Pre-Need	6	87	17	66
Combination	0	25	0	14
Total	**13**	**153**	**138**	**125**