

# UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>April</u> <u>2022</u>	<u>YTD</u> <u>2021</u>	<u>2022</u> <u>GOAL</u>	<u>%</u> <u>2022</u>
1	Water Service Replacements by WWU	5	8	20	40.0%
2	Main breaks repaired	0	15	25	60.0%
3	Hydrants repaired	1	15	160	9.4%
4	Hydrants replaced	1	4	20	20.0%
5	Valves repaired	0	5	20	25.0%
6	Valves replaced	1	1	40	2.5%
7	Water Samples Tested	662	2,701	8,450	32.0%

<u>Pumpage Summary</u>		<u>April</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
8	Monthly	148,355		153,000	97.0%
9	YTD		600,396	607,000	98.9%
10	Annual		600,396	1,923,000	31.2%

<u>Technical Services</u>		<u>April</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
11	Water lateral applications approved	2	20	100	20.0%
12	Feet of new water main installed by Contractors for private development	0	0	8,100	0.0%
13	Feet of replacement water main by Contractors	3392	5,564	9,200	60.5%

<u>Administrative Services</u>		<u>April</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
14	New meters installed	5	29	100	29.0%
15	Meters Replaced - 1" & smaller	154	372	1,000	37.2%
16	Meters Replaced - Over 1"	26	140	121	115.7%
17	Meters Tested & Repaired - 3" & Larger	1	1	57	1.8%
18	Toilet Rebates	1	11	300	3.7%
19	Showerhead Rebates	0	1	12	8.3%
20	Rain Barrel Rebates	0	0	12	0.0%