UTILITY PERFORMANCE REPORT

	<u>Operations</u>	<u>April</u> 2022	YTD 2021	<u>2022</u> GOAL	<u>%</u> 2022
1	Water Service Replacements by WWU	5	8	20	40.0%
2	Main breaks repaired	0	15	25	60.0%
3	Hydrants repaired	1	15	160	9.4%
4	Hydrants replaced	1	4	20	20.0%
5	Valves repaired	0	5	20	25.0%
6	Valves replaced	1	1	40	2.5%
7	Water Samples Tested	662	2,701	8,450	32.0%
	Pumpage Summary	<u>April</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
8	Monthly	148,355	**************************************	153,000	97.0%
9	YTD	*****************	600,396	607,000	98.9%
10	Annual	************************	600,396	1,923,000	31.2%
	Tachmical Caminas	A: I	VTD	2022	0/
	<u>Technical Services</u>	<u>April</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
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11	Water lateral applications approved	2	20	100	20.0%
11 12	Water lateral applications approved Feet of new water main installed by Contractors for private development	2	20 0	100 8,100	0.0%
	Feet of new water main installed by Contractors for				
12	Feet of new water main installed by Contractors for private development	0	0	8,100	0.0%
12	Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed	0 3392 April 5	0 5,564	8,100 9,200	0.0%
12	Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller	0 3392 <u>April</u> 5 154	0 5,564 <u>YTD</u>	8,100 9,200 <u>2022</u>	0.0% 60.5% <u>%</u>
12 13 14	Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller Meters Replaced - Over 1"	0 3392 <u>April</u> 5 154	0 5,564 <u>YTD</u> 29	8,100 9,200 <u>2022</u> 100	0.0% 60.5% <u>%</u> 29.0%
12 13 14 15	Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller Meters Replaced - Over 1" Meters Tested & Repaired - 3" & Larger	0 3392 April 5 154 26	0 5,564 <u>YTD</u> 29 372	8,100 9,200 <u>2022</u> 100 1,000	0.0% 60.5% <u>%</u> 29.0% 37.2%
12 13 14 15 16	Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller Meters Replaced - Over 1"	0 3392 April 5 154 26	0 5,564 <u>YTD</u> 29 372	8,100 9,200 2022 100 1,000	0.0% 60.5% <u>%</u> 29.0% 37.2% 115.7%
12 13 14 15 16	Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller Meters Replaced - Over 1" Meters Tested & Repaired - 3" & Larger	0 3392 April 5 154 26 1 1	0 5,564 <u>YTD</u> 29 372 140 1	8,100 9,200 2022 100 1,000 121 57	0.0% 60.5% <u>%</u> 29.0% 37.2% 115.7%