

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>May</u> <u>2022</u>	<u>YTD</u> <u>2021</u>	<u>2022</u> <u>GOAL</u>	<u>%</u> <u>2022</u>
1	Water Service Replacements by WWU	7	15	20	75.0%
2	Main breaks repaired	0	15	25	60.0%
3	Hydrants repaired	1	16	160	10.0%
4	Hydrants replaced	1	5	20	25.0%
5	Valves repaired	0	5	20	25.0%
6	Valves replaced	0	1	40	2.5%
7	Water Samples Tested	693	3,394	8,450	40.2%

<u>Pumpage Summary</u>		<u>May</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
8	Monthly	163,883		165,000	99.3%
9	YTD		764,279	772,000	99.0%
10	Annual		764,279	1,923,000	39.7%

<u>Technical Services</u>		<u>May</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
11	Water lateral applications approved	3	23	100	23.0%
12	Feet of new water main installed by Contractors for private development	381	381	8,100	4.7%
13	Feet of replacement water main by Contractors	2,342	7,906	9,200	85.9%

<u>Administrative Services</u>		<u>May</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
14	New meters installed	5	34	100	34.0%
15	Meters Replaced - 1" & smaller	136	508	1,000	50.8%
16	Meters Replaced - Over 1"	12	152	121	125.6%
17	Meters Tested & Repaired - 3" & Larger	3	4	57	7.0%
18	Toilet Rebates	1	12	300	4.0%
19	Showerhead Rebates	0	1	12	8.3%
20	Rain Barrel Rebates	0	0	12	0.0%