

Parks, Recreation and Forestry

Department 1900 Aviation Drive Waukesha, Wisconsin 53188-3633

Committee:	Date :
Common Council	July 5, 2022
Common Council Item	Date:
Number: ID# 22-4339	7/5/2022
Submitted By:	City Administrator Approval:
Ron Grall, Parks, Recreation & Forestry (PRF) Director	Kevin Lahner, City Administrator KL
Finance Department Review:	City Attorney's Office Review:
Denise Vanderbush-Kohlmann, Finance Director DVK	Brian Running, City Attorney BR

Subject:

Review and act on (recommendation to Common Council) intergovernmental Agreement with the School District of Waukesha regarding Lowell Park Tennis Courts reconstruction cost share.

Details:

Lowell Park has 8 tennis courts that were constructed in 1979. They have been resurfaced numerous times since then, and are now at the end of their useful lives and require complete reconstruction and replacement, The courts are open to the public and programmed by PRF, but are also reserved for use by the North High School Tennis Program (Fall & Spring seasons). Based on this recognized joint need and benefit, the School Board took action to approve the proposed intergovernmental agreement at their 6/8/22 meeting.

Options & Alternatives: City Fund 100% of the cost.

Financial Remarks:

This is a proposed 2023 City CIP project (identified in the 5-Year Plan). The School District of Waukesha will project cost share with the City an amount equal to the total cost of the work, divided by two, but not greater than \$279,000. If the cost of the work exceeds \$558,000 (project cost estimate), the City has sole authority to accept/reject the bids.

Executive Recommendation:

Recommend approval of the Intergovernmental Agreement with the School District of Waukesha.