2022 IT Community Investment Plan (CIP) Ranking Summary

Digital Kiosks		0
Faster Work Order		0
Park Rec Fiber		
	River Valley Park to FS3	0
	Rivers Crossing to River Valley	0
CAD-RMS-Fire Inspections		0
MFA		0
NSX		0
Communications and Cabling		0
Work Station Replacements		
	Peripherals	0
	PC's	0
	iPads	0
	Phones	0
AV Equipment		0

Project   **Digital Kiosks**

Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

Project   **Faster Work Order**

Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

Project		River Valley Park to FS3	
Criteria	Score (0-10)		Total Score
Required Service/Product			
Strategic Alignment			
Importance to Risk Mitigation			
Leverage Potential			
Staff or System Reduction			
Customer Base			
Increase Effectiveness			
Process Improvement			
			0

Project		Rivers Crossing to River Valley	
Criteria	Score (0-10)		Total Score
Required Service/Product			
Strategic Alignment			
Importance to Risk Mitigation			
Leverage Potential			
Staff or System Reduction			
Customer Base			
Increase Effectiveness			
Process Improvement			
			0

Project   **CAD-RMS-Fire Inspections**

Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

Project		Multi Factor Authentication	
Criteria	Score (0-10)		Total Score
Required Service/Product			
Strategic Alignment			
Importance to Risk Mitigation			
Leverage Potential			
Staff or System Reduction			
Customer Base			
Increase Effectiveness			
Process Improvement			
			0

Project   **NSX**

Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

Project		Communication and Cabling
Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

Project   **Peripherals**

Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

Project   **PC's**

Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

Project   **ipads**

Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

Project   **Phones**

Criteria	Score (0-10)	Total Score
Required Service/Product		
Strategic Alignment		
Importance to Risk Mitigation		
Leverage Potential		
Staff or System Reduction		
Customer Base		
Increase Effectiveness		
Process Improvement		
		0

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Project		AV Equipment Upgrades	
Criteria	Score (0-10)	Total Score	
Required Service/Product			
Strategic Alignment			
Importance to Risk Mitigation			
Leverage Potential			
Staff or System Reduction			
Customer Base			
Increase Effectiveness			
Process Improvement			
		0	