

Committee:	Date:
Board of Public Works	8/4/2022
Common Council Item Number:	Date:
ID #22-4612	8/16/2022
Submitted By:	City Administrator Approval:
Alex Damien, Interim Director of Public Works	Kevin Lahner, City Administrator
Finance Department Review:	City Attorney's Office Review:
Joseph P. Ciurro, Finance Director	Brian Running, City Attorney

Subject:

Review and act on Contract Change Order No. 8 with J.P. Cullen & Sons, Inc., for the Waukesha Police Department Addition and Renovation project.

Details: Contract Change Order No. 8 is for additional work requested by the City performed for the Waukesha Police Department Addition and Renovation project awarded to J.P. Cullen & Sons, Inc. Miscellaneous changes found during construction:

1.	Mill, Pave, and stripe front lot	\$19,519.00
2.	Landscaping front of the building not in original plan (PCO 173)	\$19,654.00
3.	Additional Card Readers needed not shown on the plan (PCO 200,232)	\$21,810.00
4.	Millwork Adjustment in front clerk area to meet exist. Cond. (PCO 218)	\$5,832.00
5.	Upgrade to Anti-Static Carpet in Lab areas (PCO220)	\$4,168.00
6.	Various HVAC and Fire Protection change (PCO 227,236)	\$5,116.00
7.	Radio Repeater and Removal of existing rack in server room (PCO 224,238)	\$4,283.00
8.	Additional Display Screens and Microphone in Dispatch (PCO 239,240))	<u>\$9,682.00</u>
Amount of this Change Order		\$90,064.00
Net Contract Amount after this Change Order		

Note: The City has been notified of further delay due to the shipping date of the electrical panels. The new completion date is anticipated to be mid October 2022.

Options & Alternatives:

 Financial Remarks:

 PO# 220173
 Contract No. 4225

 Original Contract: \$10,797,970.00

 Change Order No. 1: \$107,503.00

 Change Order No. 2: \$146,378.00

 Change Order No. 2: \$146,378.00

 Change Order No. 3: \$1,233,631.00

 Change Order No. 4: \$684,513.00

 Change Order No. 5: \$154,096.00

 Change Order No. 6: \$172,807.00

 Change Order No. 7: \$267,605.00

 Change Order No. 8: \$90,064.00

 Acct #2166.68220

 Total Contract after Change Order No. 8 – \$13,654,567.00

 Budget for this project: \$17,737,230.00

Executive Recommendation:

Recommend approval of Contract Change Order No. 8 with J.P. Cullen & Sons, Inc., for the Waukesha Police Department Addition and Renovation project.