

City of Waukesha

201 Delafield St. Waukesha, WI 53188

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Committee: Finance	Date : 8/10/2022
Common Council Item Number: ID# 22-4623	Date: 8/16/2022
Submitted By: Assistant Chief Ron Oremus	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Joe Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subjects	

Subject:

Agreement for Crossing Guard Services

Details:

Annually, the City contracts with All City Management, Inc. for crossing guard services. If signed, the City agrees to pay the Contractor for the Services rendered pursuant to this Agreement the sum of \$24.32 per shift (not to exceed 0.75 hours per shift), per Crossing Guard during the term. Based on a minimum of 17 sites and upon a projected (6,120) shifts of service the cost shall not exceed \$148,839.00 per year, unless Contractor fails to perform service.

This is a decrease from 2021, which was \$158,483.00 based on reducing the number of crossing guard sites from 19 to 17.

Options & Alternatives:

Do not provide crossing guard services.

Financial Remarks:

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Executive Recommendation:

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