

City Administrator

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MEMO

To: Mayor, City Attorney and City Council

CC: Department Directors
From: City Administrator
Subject: Administrator's Report

Date: August 12, 2022

City Administrator Highlights

- Participated in the Celebrate Waukesha Breakfast
- Started reviewing the Departments CIP requests and held some initial meetings and conversations
- Held a Kickin' it with Kevin (monthly employee meeting) on the topic of the 2023 Budget process and priorities.
- Participated in the Mayor's quarterly Employee Service Celebration event to thank employees for their service based on their service anniversaries.
- Participated in the Leadership Alumni (for graduates of the program) event where the group sorted donated school supplies for the before/after school program and wrote notes for students for the first days of school.
- Participated in the League Member Roundtable conversation
- Participated in the Waukesha County Center for Growth Board of Directors Meeting
- Participated in the Monthly Development meeting with the Community Development Department and Finance.
- Attended new employee orientation to welcome the new employees
- Held regularly scheduled one-on-one meetings with Department Heads: Bruce Gay, Marquoise Vasquez, Chief Thompson, Sherri Meyer, Alex Damien, Chief Howard, Chris Pofahl, Sam Walker, and Joe Ciurro.

Monthly meetings with Council Members

Kevin and the Mayor work to meet monthly with each Council member. If you have questions on the schedule or need to schedule a monthly meeting, please contact Rebecca Pederson.

Save the Date

Council Policy Summit:

The annual Council Policy Summit will be held on Saturday, September 17. All Council Members are asked to reserve the day from 8am-4pm. Please respond to Rebecca Pederson if you are able to attend so we can plan for the event.

Department Highlights

Clerk/Treasurer

- Held a successful election on August 9. There is one more election this year on November 8.
- We are looking for poll-workers: https://www.waukeshawi.gov/residents/get_involved/voting/poll-worker.php

Community Development

 Riverside Rhythms, the lunchtime music and food truck event continues Downtown on the Riverwalk every Wednesday through August. https://www.downtownwaukesha.com/riversiderhythms/

Finance

- The Budget calendar is out.
- Departments have submitted their Community Investment Program (CIP) proposals and will begin working on the operating budget next week.
- Joe Ciurro started as the new Finance Director on August 1.

Fire Department

- The Department released their quarterly newsletter: bit.ly/waukfirenewsletterJuly
- The Fire Department provided Hands-only CPR and AED training at the Farmers Market on July 30.

Human Resources

- With the School District leaving the health center partnership, the Employee Health Clinic is modifying their hours and is now offering home delivery of medications.
- All open positions are listed on the City website: https://www.waukesha-wi.gov/jobs

Library

- The summer reading program has concluded for the summer.
- The Library was selected as a 2022 NEA Big Read Grantee and has selected the book "The Cold Millions" by Jess Walter for this year's Waukesha Reads Book.

Parks, Recreation and Forestry

- The Fall Activity guide will be out on August 19 with resident registration beginning that day.
- There are a still a number of upcoming summer events including Movies in the Park (Moana-August 15), Tribute Tuesday (Brooks & Dunn on September 13) and more. Details: https://www.waukesha-wi.gov/residents/special-events.php
- We are looking for volunteers for the playground community builds at Roberta Park and Horeb Springs Park: https://www.waukesha-wi.gov/residents/get_involved/volunteeropportunities.php

Police Department

- The Police Department has held two neighborhood engagement events in the parks and will hold their final one this summer at Grandview Park on August 25 from 10am-noon.
- The Police Department Building (1901 Delafield St.) is closed to the public while the building

is undergoing renovations. You can read more about the project here: https://www.waukesha-wi.gov/government/departments/police-department-addition-renovation.php

Public Works

ENGINEERING DIVISION

You can read updates on the following projects:

- St. Paul Ave and North Street 2-way Conversion Project:
- 2022 Resurfacing Project
- Alley 99 Reconstruction Project
- Tenny Avenue, Newhall Avenue, and Pilot Ct. Improvements
- Buchner Park Tennis Courts & Retaining Wall
- Police Department Remodel and Addition
- Arcadian Ave and Linden St. Utility & Street Improvements