

## UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>July</u> <u>2022</u>	<u>YTD</u> <u>2022</u>	<u>2022</u> <u>GOAL</u>	<u>%</u> <u>2022</u>
1	Water Service Replacements by WWU	4	30	20	150.0%
2	Main breaks repaired	1	16	25	64.0%
3	Hydrants repaired	4	25	160	15.6%
4	Hydrants replaced	2	7	20	35.0%
5	Valves repaired	0	5	20	25.0%
6	Valves replaced	1	2	40	5.0%
7	Water Samples Tested	716	4,837	8,450	57.2%

<u>Pumpage Summary</u>		<u>July</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
8	Monthly	174,130		185,000	94.1%
9	YTD		1,109,981	1,134,000	97.9%
10	Annual		1,109,981	1,923,000	57.7%

<u>Technical Services</u>		<u>July</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
11	Water lateral applications approved	6	41	100	41.0%
12	Feet of new water main installed by Contractors for private development	872	3,426	8,100	42.3%
13	Feet of replacement water main by Contractors	165	10,084	9,200	109.6%

<u>Administrative Services</u>		<u>July</u>	<u>YTD</u>	<u>2022</u>	<u>%</u>
14	New meters installed	3	44	100	44.0%
15	Meters Replaced - 1" & smaller	76	713	1,000	71.3%
16	Meters Replaced - Over 1"	2	165	121	136.4%
17	Meters Tested & Repaired - 3" & Larger	0	4	57	7.0%
18	Toilet Rebates	6	21	300	7.0%
19	Showerhead Rebates	0	1	12	8.3%
20	Rain Barrel Rebates	3	4	12	33.3%