



**City of Waukesha**  
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<b>Committee:</b> Board of Public Works	<b>Date:</b> 11/3/2022
<b>Common Council Item Number:</b> ID#22-5145	<b>Date:</b> 11/15/2022
<b>Submitted By:</b> Alex Damien, Interim Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Joseph P. Ciarro, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney
<b>Subject:</b> Review and Act on the Proposed 2023 Sanitary Sewer Rates	

**Details:**

The City's municipal financial advisor has prepared our annual sewer rate model for the past 15 years. This model includes a detailed cost of service study for 2023 and an updated long-range cash flow analysis with a revised capital improvement plan. A separate Return Flow cost analysis has been prepared by the Water Utility's rate consultant. The 2023 Sewer Service Charge and Fee Schedule includes both the regular and Return Flow rates, itemized separately.

**Attachments:**

1. Waukesha 2023 User Rate Presentation 10-26-22
2. Return Flow + Utility Rate Overview - 2023
3. 2023 Final Sewer Rate Study Update 10-26-22
4. 2023 Sewer Service Charge and Fee Schedule
5. Sewer Rates Resolution 2023

**Options & Alternatives:**

[Click here to enter text.](#)

**Financial Remarks:**

A sewer rate increase with an effective date of January 1, 2023 is necessary to ensure adequate revenue to fund operations, maintenance and capital improvements for the treatment plant and collection system in the upcoming year. The recommended rate increase supports and maintains the City's 125% debt coverage requirement.

**Executive Recommendation:**

Approve the proposed 2023 Sanitary Sewer Rates with an effective date of January 1, 2023.