

**City of Waukesha**

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Committee: Board of Public Works	Date: 5/18/2023
Common Council Item Number: ID #23-6820	Date: 6/6/2023
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Gina Kozlik, Interim City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on the two-party State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the Centracs Traffic Management System project, WisDOT Project ID: 2718-08-71.	

Details:

In 2022, the City of Waukesha applied for Congestion Mitigation & Air Quality Improvement Program funding for the procurement of the Centracs Traffic Management System software. In 2023, the City was informed that the applied for funding was awarded for the software procurement. The project is currently scheduled for procurement in 2023.

The software procurement project has an estimated total cost of \$120,000 and contains an 80% Federal/20% Local cost share breakdown of eligible project costs. Within the State/Municipal Agreement, the total City cost responsibility would be \$24,000, which has already been included in the 2023 CIP budget.

Options & Alternatives:

Not approving the agreement at this time would mean giving up awarded aid funding for the software procurement.

Financial Remarks:

The local cost share of the project as stated above is estimated to be \$24,000.00.

Executive Recommendation:

Recommend approval of the State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the Centracs Traffic Management System project, WisDOT Project ID: 2718-08-71.