

City of Waukesha

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Committee: Board of Public Works	Date: 5/18/2023
Common Council Item Number: ID #23-6812	Date: 6/6/2023
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Gina Kozlik, Interim City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and act on Contract Change Order No. 1 with American Fire Training Systems, Inc. for the Multi-Level Live Fire Training Structure project.

Details: After the Fire Department reviewed the pricing they were able to add an additional container to the fourth floor. The additional container will allow the Fire Department to create additional needed training by creating a simulated loft sytle apartment area. As the city grows, the different configuration of apartments create unique access challenges and this will allow our crews to train and prepare to opeate within this style. With this change the project is still within the scope and budget of this project.

Amount of original contract\$794,160.00

Amount of Contract prior this Change Order\$794,160.00

Description of change:

- 1. Additional Completed Container Unit including labor.....\$22,669.00
- 2. Deduction of Railing, Decking and Windows resulting from adding container.-\$6,225.00

Amount of this Change Order\$16,444.00

Options & Alternatives:

Financial Remarks:

PO# 230163 Contract No. 4265

Original Contract: \$794,160.00 Change Order No. 1: \$16,444.00

Total Contract after Change Order No. 1 - \$810,604.00.00 Acct # 2242.68220 - \$16,444.00

Executive Recommendation:

Recommend approval of Contract Change Order No. 1 with American Fire Training Systems, Inc. for the Multi-Level Live Fire Training Structure project