

**City of Waukesha**

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<b>Committee:</b> Board of Public Works	<b>Date:</b> 5/18/2023
<b>Common Council Item Number:</b> ID #23-6823	<b>Date:</b> 6/6/2023
<b>Submitted By:</b> Alex Damien, Director of Public Works	<b>City Administrator Approval:</b> Gina Kozlik, Interim City Administrator
<b>Finance Department Review:</b> Joseph P. Ciurro, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney
<b>Subject:</b> Review and act on the two-party State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the Traffic Signal Controller Upgrades project, WisDOT Project ID: 2718-08-73.	

**Details:**

In 2022, the City of Waukesha applied for Congestion Mitigation & Air Quality Improvement Program funding for the procurement of upgraded Traffic Signal Controllers. In 2023, the City was informed that the applied for funding was awarded for the traffic signal controllers procurement. The project is currently scheduled for procurement in 2023.

The traffic signal controllers procurement project has an estimated total cost of \$230,000 and contains an 80% Federal/20% Local cost share breakdown of eligible project costs. Within the State/Municipal Agreement, the total City cost responsibility would be \$46,000, which has already been included in the 2023 CIP budget.

**Options & Alternatives:**

Not approving the agreement at this time would mean giving up awarded aid funding for the traffic signal controllers procurement.

**Financial Remarks:**

The local cost share of the project as stated above is estimated to be \$46,000.00.

**Executive Recommendation:**

Recommend approval of the State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the Traffic Signal Controller Upgrades project, WisDOT Project ID: 2718-08-73.