

UTILITY PERFORMANCE REPORT

	<u>April</u> <u>2023</u>	<u>YTD</u> <u>2023</u>	<u>2023</u> <u>GOAL</u>	<u>%</u> <u>2023</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	1	1	4	25.0%
2 Main breaks repaired	0	6	25	24.0%
3 Hydrants repaired	10	68	140	48.6%
4 Hydrants replaced	0	5	20	25.0%
5 Hydrants inspected	156	812	900	90.2%
6 Valves repaired	1	2	20	10.0%
7 Valves replaced	4	6	40	15.0%
8 Water Samples Tested	651	2,702	8,400	32.2%

	<u>April</u>	<u>YTD</u>	<u>2023</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	145,197		150,000	96.8%
10 YTD		585,219	599,000	97.7%
11 Annual		585,219	1,892,000	30.9%

	<u>April</u>	<u>YTD</u>	<u>2023</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	5	13	100	13.0%
13 Feet of new water main installed by Contractors for private development	0	0	8,100	0.0%
14 Feet of replacement water main by Contractors	1829	3,926	9,200	42.7%

	<u>April</u>	<u>YTD</u>	<u>2023</u>	<u>%</u>
<u>Administrative Services</u>				
15 New meters installed	9	30	100	30.0%
16 Meters Replaced - 1" & smaller	35	81	1,000	8.1%
17 Meters Replaced - Over 1"	12	100	121	82.6%
18 Meters Tested & Repaired - 3" & Larger	0	6	57	10.5%
19 Toilet Rebates	3	9	300	3.0%
20 Showerhead Rebates	0	0	12	0.0%
21 Rain Barrel Rebates	0	0	12	0.0%