

## 2022 to 2023 Carryovers in Fund 0100 - General Fund

<u>Dept</u>	<u>Org</u>	<u>Object</u>	<u>Program/Project Description</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Frequency</u>	<u>Reason</u>
HR	1431	53496	Recruitment	36,100	Levy	Annual Review	To carryover funds to aid in 2023 recruitment expenses
Police	2130	53460	Honor Guard	12,603	Donations	Annual Review	To carryover donated funds for a specific use
Police	2130	53461	Body Armor	11,801	Levy/Grants	Annual Review	To carryover remaining body armor funds to use in 2023
Police	2111	53490	Firearm Supply	37,372	Levy	Infrequent	To carryover remaining firearm funds to use in 2023
Police	2140	89220	PD Investigations	20,809	Donations/Grant	Infrequent	To carryover PD investigative funding to use in 2023
Fire	2215	53490	Other Operating Supplies	1,319	Grant	Infrequent	To carryover Hazmat Grant
CD	1720	52190	Professional Services	25,000	Levy	Infrequent	To carryover funds to complete project planned in 2022
Library	5132	53710	Library Books/Materials	4,317	Donations/Grants	Infrequent	To carryover funds from Gift & Grants
Library	5141	53710	Library Books/Materials	8,771	Donations/Grants	Infrequent	To carryover funds from Gift & Grants
Library	5110	52190	Professional Services	10,000	Levy	Infrequent	To carryover funds remaining funds for 2022 consulting proj.
Library	5120	52470	Building Maintenance	12,500	Levy	Infrequent	To carryover funds remaining funds for project started in 2022.
Forestry	5610	53431	Trucks for Trees	13,258	Tree Sales	Annual Review	To carryover funds for Trucks for Trees Program
Engineering	3310	54141	Materials - Building & Grounds	5,538	Levy	Infrequent	To carryover Building and Grounds to 2023
Total				<u>199,388</u>			