



City of Waukesha
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Committee: Transit Commission	Date: 6/8/2023
Common Council Item Number: ID#23-6919	Date: 6/20/2023
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Gina Kozlik, Interim City Administrator
Finance Department Review: Joseph Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and Act on Mass Transit Paratransit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2023	

Details:

This item is to review and act on an agreement with WisDOT which provides a total of \$90,761 in paratransit operating aid (revenue) for both the City and Waukesha County for 2023. Funds are allocated to each transit system in the State that operates paratransit service based on reported expenses and miles. This is an annual agreement and is included in the City and County 2023 operating budgets. The funds are split between the City and County based on expenses with the City receiving the majority of the funds.

Options & Alternatives:

No viable options. The operating aid is allocated to the City and County and forgoing these funds would increase the local share the City and County would need to provide to operate paratransit services.

Financial Remarks:

As indicated above, the agreement provides \$90,761 in revenue to the City and Waukesha County for the purpose of operating paratransit services. The amount is \$965 less (1% decrease) than 2022 figure.

Executive Recommendation:

Recommend approval.