



**City of Waukesha**  
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<b>Committee:</b> Transit Commission	<b>Date:</b> 6/8/2023
<b>Common Council Item Number:</b> ID#23-6920	<b>Date:</b> 6/20/2023
<b>Submitted By:</b> Alex Damien, Director of Public Works	<b>City Administrator Approval:</b> Gina Kozlik, Interim City Administrator
<b>Finance Department Review:</b> Joseph Ciurro, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Review and Act on Mass Transit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2023	

**Details:**

This item is to review and act on the 2023 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation (WisDOT). This agreement provides operating funding for both the City of Waukesha Metro Transit System and Waukesha County Transit System for 2023. The reimbursement rate for 2023 is 58.35% if expenses for the City and County come out exactly as budgeted. The reimbursement rate decreased from the 60% for 2022 as expected but still higher than the 57% that was budgeted. The maximum amount of funds available in this agreement is \$3,560,586.

**Options & Alternatives:**

No viable options. The operating aid is allocated to the City and County and forgoing these funds would increase the local share the City and County would need to provide to operate mass transit services.

**Financial Remarks:**

The City and Waukesha County will receive a maximum of \$3,560,586 in State funds for mass transit operations for calendar year 2023. The funds plus federal funds will cover 58.35% of the operating expenses.

**Executive Recommendation:**

Recommend approval.