



City of Waukesha
 201 Delafield St. Waukesha, WI 53188
 Tel: 262.542.3700
 waukesha-wi.gov

Committee: Parks, Recreation & Forestry Board	Date: 3/18/2024
Common Council Item Number: ID# 24-9362	Date: 4/4/2024
Submitted By: Ron Grall, Director of Parks, Recreation & Forestry; Greg Wilcox, Recreation Facilities Coordinator	City Administrator Approval: Anthony Brown, City Administrator
Finance Department Review: Joe Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Approval and authorization of contract between City of Waukesha Parks, Recreation & Forestry Department and YMCA of Greater Waukesha County, Inc. for Waukesha Springs Park usage.	

Details:
 Waukesha Parks, Recreation & Forestry Department (WPRF) is working collaboratively with the YMCA of Greater Waukesha County, Inc. to provide recreation services and facilities for the Waukesha community. The YMCA will be allowed to utilize specifically identified areas of Springs Park, including the new Springs shelter and Springs Park parking lot at no charge during the spring, summer & fall seasons. All conditions outlined in the contract will need to be met. This contract identifies WPRF receiving recognition of this partnership, clarifies snow/ice removal procedures, allows for specific parking lot spaces to be open for public use and receipt of an annual contribution to WPRF for Springs Park improvements. Previously collected funds were utilized to construct an open-air shelter at Springs Park in 2023. Fund balance will begin to accumulate for use towards another park amenity.

Options & Alternatives:
 WPRF and the YMCA implemented this contract in 2016. Staffs' recommendation is to continue to work cooperatively together in 2024 to maximize usage of Springs Park and provide great services to the Waukesha community.

Financial Remarks:
 If this contract is approved, we will work with the Finance Director to identify a budget account of the annual YMCA contribution of \$3,500 for Springs Park improvements.

Executive Recommendation:
 Recommend approval of the contract between City of Waukesha and YMCA of Greater Waukesha County, Inc. and authorize the Mayor to enter into this contract.