REQUEST FOR PROPOSALS FOR WAUKESHA TRANSIT COMMISSION

Paratransit Software

Procurement No. 16-0023

Proposals Received Monday March 28, 2016

Technical Scores

Review Committee: Janet Berkin, Director of Operations at Waukesha Metro Transit; Michael Hanson, Oeprations Supervisor at Waukesha Metro Transit;

Brian Engelking, Transit Manager at Waukesha Metro Transit, Don Jans, Compliance Specialist at Waukesha Metro Transit, Andrew Kopplin, City of Waukesha IT. *Ecolane*

| Criteria | <u>J. Berkin</u> | M.Hanson | B. Engelking | D. Jans | <u>A .Kopplin</u> | <u>Total</u> | Weight | Weighted Score | Grand Total |
|-------------------------|------------------|----------|--------------|---------|-------------------|--------------|--------|----------------|-------------|
| Experience | 4.5 | 4 | 4 | 4.5 | 4 | 21 | 0.2 | 4.2 | 13.4 |
| Capabilities | 5 | 4.5 | 5 | 4.5 | 4 | 23 | 0.3 | 6.9 | |
| Tech Sup./Warranty | 4.5 | 4.5 | 4.5 | 4.5 | 4.5 | 22.5 | 0.1 | 2.25 | |
| Required Certifications | | | | | | | | | |

Proposer is compliant.

Mobilitat

| Criteria | <u>J. Berkin</u> | M.Hanson | B. Engelking | D. Jans | <u>A .Kopplin</u> | <u>Total</u> | Weight | Weighted Score | Grand Total |
|-------------------------|------------------|----------|---------------------|---------|-------------------|--------------|--------|----------------|-------------|
| Experience | 3.5 | 3 | 3.8 | 4 | 3 | 17.3 | 0.2 | 3.46 | |
| Capabilities | 3 | 4 | 4 | 4 | 2 | 17 | 0.3 | 5.1 | 9.9 |
| Tech Sup./Warranty | 3 | 3 | 1.5 | 4 | 2 | 13.5 | 0.1 | 1.35 | |
| Required Certifications | | | | | | | | | |

Proposer is compliant.

Route Boss

| Criteria | <u>J. Berkin</u> | M.Hanson | B. Engelking | D. Jans | <u>A .Kopplin</u> | Total | Weight | Weighted Score | Grand Total |
|--------------------|------------------|----------|---------------------|---------|-------------------|-------|--------|----------------|-------------|
| Experience | 3 | 3 | 1 | 2.5 | 3 | 12.5 | 0.2 | 2.5 | |
| Capabilities | 2.5 | 3.5 | 2 | 2.5 | 4 | 14.5 | 0.3 | 4.35 | 8.2 |
| Tech Sup./Warranty | 3 | 3 | 1 | 2 | 4 | 13 | 0.1 | 1.3 | |

Required Certifications Proposer is compliant.

Route Match

| Criteria | J. Berkin | M.Hanson | B. Engelking | D. Jans | <u>A .Kopplin</u> | Total | Weight | Weighted Score | Grand Total |
|-------------------------|-----------|----------|---------------------|---------|-------------------|-------|--------|----------------|-------------|
| Experience | 4 | 4.5 | 4.6 | 4.5 | 4 | 21.6 | 0.2 | 4.32 | |
| Capabilities | 4 | 4 | 4.3 | 4.5 | 4 | 20.8 | 0.3 | 6.24 | 12.6 |
| Tech Sup./Warranty | 3 | 4 | 4 | 4.5 | 4.5 | 20 | 0.1 | 2 | |
| Required Certifications | | | | | | | | | |

Proposer is compliant.

<u>Tripspark</u>

| <u>Criteria</u> | J. Berkin | M.Hanson | B. Engelking | D. Jans | <u>A .Kopplin</u> | <u>Total</u> | Weight | Weighted Score | Grand Total |
|-------------------------|-----------|----------|--------------|---------|-------------------|--------------|--------|----------------|-------------|
| Experience | 5 | 4 | 4.8 | 3 | 4 | 20.8 | 0.2 | 4.16 | |
| Capabilities | 4.5 | 4 | 4.4 | 3.5 | 4 | 20.4 | 0.3 | 6.12 | 12.1 |
| Tech Sup./Warranty | 3.5 | 4 | 4.7 | 2 | 4 | 18.2 | 0.1 | 1.82 | |
| Required Certifications | | | | | | | | | |

Proposer is compliant.

Notes:

| Maximum Points Cos | ts: 10 | | | |
|--------------------|--------|------------|------|------|
| <u>Ecolane</u> | | | | |
| Hardware/Set Up | \$ | 61,664.00 | | |
| Service Fee Total | \$ | 29,860.00 | | |
| Total Cost | \$ | 91,524.00 | 100% | 10.0 |
| <u>Mobilitat</u> | | | | |
| Hardware/Set Up | \$ | 110,883.00 | -5% | 0.0 |
| Service Fee Total | \$ | 76,965.00 | | |
| Total Cost | \$ | 187,848.00 | | |
| Route Boss | | | | |
| Hardware/Set Up | \$ | 52,995.00 | 73% | 7.3 |
| Service Fee Total | \$ | 63,255.00 | | |
| Total Cost | \$ | 116,250.00 | | |
| Route Match | | | | |
| Hardware/Set Up | \$ | 59,378.00 | 79% | 7.8 |
| Service Fee Total | \$ | 51,377.00 | | |
| Total Cost | \$ | 110,755.00 | | |
| <u>TripSpark</u> | | | | |
| Hardware/Set Up | \$ | 66,857.00 | 9% | 0.9 |
| Service Fee Total | \$ | 107,617.00 | | |
| Total Cost | \$ | 174,474.00 | | |
| | | | | |

| Firm | Technical | Cost | Total |
|-------------|-----------|------|-------|
| Ecolane | 13.4 | 10.0 | 23.4 |
| Mobilitat | 9.9 | 0.0 | 9.9 |
| Route Boss | 8.2 | 7.3 | 15.4 |
| Route Match | 12.6 | 7.8 | 20.4 |
| Tripspark | 12.1 | 0.9 | 13.0 |

Short Listed for Interviews