



NATIONAL
Gold Medal Winner



Fees & Charges Schedule

2016 Fall Season

	<u>2016</u>	<u>2015</u>
• Total Classes/Programs Offered	442	444
• Youth Classes (81 traditional classes) (250 before/after school classes including monthly sessions, day off programs & family involvement programs)	331 (75%)	327
• Adult Classes	52 (12%)	54
• Older Adult Classes	59 (13%)	63

Fall 2016[illegible]

FALL 2016

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FEES & CHARGES SCHEDULE

Fall 2016

Program	Enrollee Numbers		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	2015	2016						Revenue	Expenses	Balance	
Preschool Programs											
4K Fox Tale Preschool	30	30	na	na	na	na	na	\$87,240	\$53,378	\$33,862	SDW Partner/full school year
3K Fox Tale Preschool	98	94	\$99	\$198	\$218	\$16.50	0%	\$9,476	\$5,990	\$3,486	
Music Makers	64	44	\$34	\$41	\$61	\$8.20	0%	\$1,547	\$1,188	\$359	Less Classes
Tumbling Tykes	33	12	\$33	\$33	\$50	\$5.50	0%	\$396	\$144	\$252	
Tumbling Tots	48	36	\$33	\$33	\$50	\$5.50	0%	\$1,166	\$432	\$535	
Rolly Polly	34	24	\$33	\$33	\$50	\$5.50	0%	\$718	\$384	\$334	
Eberts Storybook Field Trip	51		\$11-\$18	\$11-\$18	\$16-\$27	\$16-\$27	0%	\$773	\$561	\$212	
Preschool Athletics	11	11	\$25	\$25	\$37	\$3.57	0%	\$267	\$0	\$267	
Mini Masters	32	26	\$27	\$34	\$51	\$5.16	0%	\$726	\$459	\$267	
Youth Programs											
Tumbling	63	31	\$33	\$33	\$50	\$5.50	0%	\$954	\$576	\$378	
Babysitting Training	19	15	64	64	84	10	0%	2216	696	1520	
Home School Programs	39	39									
Art and PE (4-9)			\$70	\$70	\$90	\$6.36	0%				
PE only (4-9 years)			\$40	\$40	\$60	\$4	0%				
PE only (10-18 years)			\$55	\$55	\$75	\$5	0%				
Art only (4-9 years)			\$40	\$40	\$60	\$4.00	0%				
Art and PE (10-18 yrs)			\$95	\$95	\$115	\$8.63	0%				
							Total	\$2,994	\$2,080	\$914	Summary Home School
Fitness Adults											
Super Fit	21	15	32-64	53-114	73-134	\$2.64	0%	\$1,276	\$891	\$385.00	
Super Fit Babysitting	4+	4+	\$32	\$35-\$75	\$53-\$95	\$1.75	0%	\$194	\$446	(\$252.00)	Supported by Class Fees
ABC -Arms, Butts, Core	64	54	\$14-\$32	\$34-\$40	\$51-\$60	\$2.64	0%	\$1,144	\$612	\$532	
Yoga for Health and Fitness	39	30	\$53	\$61-\$70	\$81-\$90	\$8.83	0%	\$1,690	\$1,260	\$430	
Gentle Yoga	35	13	\$33	\$61-\$70	\$81-\$90	\$8.83	0%	\$473	\$364	\$109	Less Classes
Zumba	60	40	\$33	\$39	\$59	\$5.50	0%	\$1,416	\$924	\$492	
Zumba Gold	22	22	\$33-\$39	\$39	\$59	\$5.50	0%	\$866	\$288	\$578	
Tai Chi	26	21	\$33	\$33	\$50	\$5.50	0%	\$727	\$324	\$403	
20/20/20 Strength Saturday	39	19	\$32	\$18	\$27	\$2.64	0%	\$624	\$810	(\$186)	
Fit Mix	37	41	\$16-\$35	\$18-\$40	\$27-\$60	\$2.64	0%	\$1,194	\$0	\$1,194	
Waukesha Walks	18	15						\$153			
Adult Enrichment											
Knitting Beginning	16	6	\$23	\$34	\$51	\$3.77	0%	\$150	\$225	(\$75)	
Knitting Continuing	15	10	\$23	\$34	\$51	\$3.77	0%	\$242	\$225	\$17	

[illegible]

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