



### Administration

201 Delafield Street, Waukesha, WI 53188 Tel: 262.524.3701 fax: 262.524.3899 www.ci.waukesha.wi.us

Committee: Transit Commission	<b>Date</b> : 8/18/2016
Common Council Item Number: 16-1256	<b>Date:</b> 9/6/2016
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER

## Subject:

Approval of Amendment to Transit Administration Services Agreement with Waukesha County

### Details:

This is an amendment to the Transit Administration Services Agreement between the City and Waukesha County. The amendment is to increase the fee Waukesha County pays the City for transit administration services to \$140,031.29.for 2017 which is based upon the 12 month average of the Cost Price Index for Private Industry Wages and Salaries from the second quarter 2016 per the contract.

# **Options & Alternatives:**

There are no viable alternatives.

### **Financial Remarks:**

The revenue for 2017 will be \$140,031.29 which is a 2.7% increase over the 2016 amount.

### **Executive Recommendation:**

Recommend approval.

