

# UTILITY PERFORMANCE REPORT

	<u>July</u> <u>2016</u>	<u>YTD</u> <u>2016</u>	<u>2016</u> <u>GOAL</u>	<u>%</u> <u>2016</u>
<b><u>Operations</u></b>				
1 Water Service Replacements by WWU	0	18	30	60.0%
2 Main breaks repaired	2	9	25	36.0%
3 Hydrants repaired	4	102	125	81.6%
4 Hydrants replaced	3	8	12	66.7%
5 Valves repaired	0	8	20	40.0%
6 Valves replaced	3	8	20	40.0%
7 New meters installed	14	68	70	97.1%
8 Water Samples Tested	864	5,812	8,200	70.9%

	<u>July</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
<b><u>Pumpage Summary</u></b>				
9 Monthly	207,467		210,000	98.8%
10 YTD		1,277,205	1,319,000	96.8%
11 Annual		1,277,205	2,223,000	57.5%

	<u>July</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
<b><u>Technical Services</u></b>				
12 Water lateral applications approved	5	69	50	138.0%
13 Feet of new water main installed by Contractors for private development	2,872	3,465	120	2887.5%
14 Feet of replacement water main by Contractors	5,606	23,745	29,200	81.3%

	<u>July</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
<b><u>Administrative Services</u></b>				
15 2016 Toilet Rebates	7	60	100	60.0%