

UTILITY PERFORMANCE REPORT

		<u>September</u> <u>2016</u>	<u>YTD</u> <u>2016</u>	<u>2016</u> <u>GOAL</u>	<u>%</u> <u>2016</u>
<u>Operations</u>					
1	Water Service Replacements by WWU	6	29	30	96.7%
2	Main breaks repaired	0	13	25	52.0%
3	Hydrants repaired	26	129	125	103.2%
4	Hydrants replaced	1	9	12	75.0%
5	Valves repaired	4	13	20	65.0%
6	Valves replaced	4	15	20	75.0%
7	New meters installed	11	79	70	112.9%
8	Water Samples Tested	834	7,541	8,200	92.0%

	<u>Pumpage Summary</u>	<u>September</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
9	Monthly	177,415		178,000	99.7%
10	YTD		1,655,358	1,658,000	99.8%
11	Annual		1,655,358	2,223,000	74.5%

	<u>Technical Services</u>	<u>September</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
12	Water lateral applications approved	13	85	50	170.0%
13	Feet of new water main installed by Contractors for private development	815	6,350	120	5291.7%
14	Feet of replacement water main by Contractors	1,126	29,219	29,200	100.1%

	<u>Administrative Services</u>	<u>September</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
15	2016 Toilet Rebates	6	74	100	74.0%