

UTILITY PERFORMANCE REPORT

	<u>Operations</u>	<u>October</u> <u>2016</u>	<u>YTD</u> <u>2016</u>	<u>2016</u> <u>GOAL</u>	<u>%</u> <u>2016</u>
1	Water Service Replacements by WWU	1	30	30	100.0%
2	Main breaks repaired	0	13	25	52.0%
3	Hydrants repaired	12	141	125	112.8%
4	Hydrants replaced	1	10	12	83.3%
5	Valves repaired	2	15	20	75.0%
6	Valves replaced	3	18	20	90.0%
7	New meters installed	15	94	70	134.3%
8	Water Samples Tested	865	8,406	8,200	102.5%

	<u>Pumpage Summary</u>	<u>October</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
9	Monthly	175,625		178,000	98.7%
10	YTD		1,830,983	1,887,000	97.0%
11	Annual		1,830,893	2,223,000	82.4%

	<u>Technical Services</u>	<u>October</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
12	Water lateral applications approved	13	98	50	196.0%
13	Feet of new water main installed by Contractors for private development	815	7,165	120	5970.8%
14	Feet of replacement water main by Contractors	1,127	30,346	29,200	103.9%

	<u>Administrative Services</u>	<u>October</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
15	2016 Toilet Rebates	5	79	100	79.0%