

MEMORANDUM

DATE: 2/9/2017

TO: Dan Duchniak

FROM: Jeff Detro

RE: Lawn Service Agreement

Proposals for lawn maintenance have been received, as listed in the table below. These proposals include mowing, trimming, debris, and weed control at 28 Utility owned sites based on a two-year agreement. These services are provided on an as needed basis. It is our recommendation to award these services to Bertoni Enterprises based on 29 cuttings, 1 weed control application, and 3 Saylesville reservoir cuttings per year.

	2017 Lawn Care 28	2018 Lawn Care 28	2017 Weed Control 23	2018 Weed Control 23	2017 Saylesville Reservoir	2018 Saylesville Reservoir	Estimate d Costs
Provider	sites	Sites	Sites	Sites	Cutting	Cutting	Per Year
Bertoni Enterprises N69 W23380 Salem Ct W. Sussex, WI 53089	\$20,30 0	\$20,30 0	\$1,460	\$1,460	\$300	\$300	\$22,060
Central Services Company, Inc. 1409 Poplar Dr. Waukesha, WI 53188	\$32,10 3	\$32,10 3	\$1,850	\$1,850	\$600	\$600	\$34,553

Actual cost will be based on number of times service is performed, as directed by the Utility. 2017 Budgeted amount: \$25,000

Recommended Motion: Move to approve the award of a 2-year Agreement for 2017 and 2018 to Bertoni Enterprises for an estimated unit cost of \$22,060 per year.