

UTILITY PERFORMANCE REPORT

		<u>January</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
<u>Operations</u>					
1	Water Service Replacements by WWU	0	0	60	0.0%
2	Main breaks repaired	8	8	25	32.0%
3	Hydrants repaired	13	13	140	9.3%
4	Hydrants replaced	1	1	12	8.3%
5	Valves repaired	5	5	20	25.0%
6	Valves replaced	3	3	20	15.0%
7	New meters installed	13	13	100	13.0%
8	Water Samples Tested	860	860	10,000	8.6%

	<u>Pumpage Summary</u>	<u>January</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
9	Monthly	173,585		178,000	97.5%
10	YTD		173,585	2,166,000	8.0%
11	Annual		173,585	2,166,000	8.0%

	<u>Technical Services</u>	<u>January</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
12	Water lateral applications approved	7	7	100	7.0%
13	Feet of new water main installed by Contractors for private development	0	0	4,300	0.0%
14	Feet of replacement water main by Contractors	0	0	6,920	0.0%

	<u>Administrative Services</u>	<u>January</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
15	Toilet Rebates	10	10	100	10.0%
16	Showerhead Rebates	4	4	100	4.0%