

UTILITY PERFORMANCE REPORT

	<u>March</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	0	0	60	0.0%
2 Main breaks repaired	0	10	25	40.0%
3 Hydrants repaired	96	166	140	118.6%
4 Hydrants replaced	1	4	12	33.3%
5 Valves repaired	9	17	20	85.0%
6 Valves replaced	0	5	20	25.0%
7 New meters installed	11	33	100	33.0%
8 Water Samples Tested	825	2,502	10,000	25.0%

	<u>March</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	176,513		165,000	107.0%
10 YTD		509,905	2,166,000	23.5%
11 Annual		509,905	2,166,000	23.5%

	<u>March</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	9	26	100	26.0%
13 Feet of new water main installed by Contractors for private development	0	0	4,300	0.0%
14 Feet of replacement water main by Contractors	0	0	6,920	0.0%

	<u>March</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	12	32	100	32.0%
16 Showerhead Rebates	2	7	100	7.0%