

UTILITY PERFORMANCE REPORT

	<u>April</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	10	10	60	16.7%
2 Main breaks repaired	1	10	25	40.0%
3 Hydrants repaired	14	166	140	118.6%
4 Hydrants replaced	1	4	12	33.3%
5 Valves repaired	3	17	20	85.0%
6 Valves replaced	3	5	20	25.0%
7 New meters installed	15	33	100	33.0%
8 Water Samples Tested	795	3,297	10,000	33.0%

	<u>April</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	168,807		175,000	96.5%
10 YTD		678,712	689,000	98.5%
11 Annual		678,712	2,166,000	31.3%

	<u>April</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	6	32	100	32.0%
13 Feet of new water main installed by Contractors for private development	0	0	4,300	0.0%
14 Feet of replacement water main by Contractors	1177	1,177	6,920	17.0%

	<u>April</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	35	67	100	67.0%
16 Showerhead Rebates	1	8	100	8.0%